

City of Beaumont
Prior Year CIP Projects 2016-2022

Project #	Project Name	Budget Allocation	Status	Funding Source	
2019-013	Wastewater Master Plan	\$ 350,000		WW Funds	Reconciled with Finance. Ready to close
2019-018	PLC Upgrade Design	\$ 50,000		WW Funds	Reconciled with Finance. Ready to close
R-03	Annual Citywide Street Rehabilitation and Maintenance 20/21	\$ 2,141,201		Measure A	Reconciled with Finance. Ready to close
R-04	Annual Citywide Street Rehabilitation and Maintenance 20/21	\$ 1,436,733		SB1	Reconciled with Finance. Ready to close
R-05	2020 Mid Year Street Enhancement Program	\$ 3,500,000		General Fund	Reconciled with Finance. Ready to close
R-06	2021 Mid Year Street Enhancement Program	\$ 2,000,000		General Fund	Reconciled with Finance. Ready to close
R-08	Annual Citywide Street Rehabilitation and Maintenance 21/22	\$ 1,060,000		Measure A	Reconciled with Finance. Ready to close
R-09	Annual Citywide Street Rehabilitation and Maintenance 21/22	\$ 863,763		SB1	Reconciled with Finance. Ready to close
R-10	Citywide Street Improvements 21/22 - CDBG	\$ 130,000		CDBG Grant	Reconciled with Finance. Ready to close
R-14	Annual Citywide Street Rehabilitation and Maintenance 22/23	\$ 604,800		Measure A	Reconciled with Finance. Ready to close
R-15	Annual Citywide Street Rehabilitation and Maintenance 22/23	\$ 892,435		SB1	Reconciled with Finance. Ready to close
R-16	Citywide Street Improvements 22/23 - CDBG	\$ 130,000		CDBG Grant	
R-18	Mid Year Street Enhancement Program 2022	\$ 1,907,200		General Fund	Reconciled with Finance. Ready to close
P-02	Rangel Park Splash Park	\$ 500,000		Neighborhood DIF	Reconciled with Finance. Ready to close
P-01	Stewart Park Splash Park	\$ 1,145,000		Community Park DIF	Reconciled with Finance. Ready to close
P-03	Nicklaus Park Splash Park	\$ 850,000		Neighborhood DIF	Reconciled with Finance. Ready to close
P-06	Sports Park Support Building for Leagues	\$ 300,000		Recreation Facilities DIF	Reconciled with Finance. Ready to close
P-07	Nicklaus Park Support Building for Leagues	\$ 300,000		Recreation Facilities DIF	Reconciled with Finance. Ready to close
P-08	Nicklaus Park Skate Park	\$ 300,000		Recreation Facilities DIF	Reconciled with Finance. Ready to close
P-11	Rangel Park - Ball Field Lights, Electrical and Playground	\$ 867,213		CFD, CDBG	Reconciled with Finance. Ready to close
P-12	Playground Shade Covers - Phase 2	\$ 250,000		CFD	Reconciled with Finance. Ready to close
P-15	Memorial Park Plaza Cameras	\$ 50,000		General Fund	
PS-01	New Police Station Feasibility Study	\$ 162,633		Police Facilities Mitigation DIF	Reconciled with Finance. Ready to close
CD-01	SB2 Grant - Housing Code Updates	\$ 160,000		Grant	Reconciled with Finance. Ready to close
F-01	City Hall Landscaping and Painting	\$ 250,000		General Fund	Reconciled with Finance. Ready to close
ISFB-05	Fire Station 66 - HVAC	\$ 49,399		ISFB	Reconciled with Finance. Ready to close
ISFB-06	Police Station - HVAC	\$ 157,791		ISFB	Reconciled with Finance. Ready to close
		\$ 20,408,168			

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104	CF104 City Hall and BLDG B	\$ 3,193,345	Construction	Basic Services DIF, SLFRF, ISFB
2016-003	Potrero Interchange- Phase 1 & 2	\$ 26,674,764	Phase 1 Complete, Phase 2 Seeking Funds	Grants/ Developer Contributions
2017-001	Pennsylvania Avenue/Ramp Additions	\$ 3,950,000	In design	Road & Bridge DIF
2017-005	WWTP Exp PH 1 & Advanced R	\$ 76,334,187	In construction	Bonds, WW DIF, Recycled Water DIF, CFD
2017-006	Brine Pipeline to San Bernardino	\$ 40,572,639	In construction	Bonds, WW DIF, Recycled Water DIF, CFD
2017-009	Pennsylvania Widening	\$ 4,018,000	In Design	TUMF, Road & Bridge DIF
2017-012	Pennsylvania Ave/UPR Grade Separation	\$ 2,250,000	In Design	Railroad DIF
2017-027	Oak Valley/I-10 Interchange Design	\$ 7,000,000	Design	TUMF, Grants
2017-028	Potrero Fire Station	\$ 8,650,000	Design	Fire Station DIF, General Fund, Bonds
2019-004	CNG Station	\$ 2,830,156	Design	Transit Grants
2019-009	2nd Street Extension Feasibility / Design	\$ 200,000	Design	Road & Bridge
2019-010	PLC Upgrade Construction	\$ 700,000	Construction	WW Funds, CFD
2019-012	WQMP & WWTP Permit	\$ 50,000	In process	WW Funds
2019-019	Beaumont Master Drainage Plan - Line 2 Stage 1	\$ 5,000,000	Design	Grant
R-01	Oak Valley Pkwy Expansion I10-Desert Lawn Phase 2	\$ 600,000	Design	Road & Bridge DIF
R-02	Citywide Traffic Signal Upgrade & Capacity Improvement Phase 1	\$ 150,000	Design/Construction	Traffic Signal DIF
R-07	Cherry Channel Drainage Project	\$ 750,000	Design	General Fund
R-11	Citywide Traffic Signal Upgrade & Capacity Improvement	\$ 150,000		Traffic Signal DIF
P-04	Sports Park Field Lighting and Field Expansion	\$ 1,300,000	Design	Regional Park DIF
P-05	Nicklaus Park Field Lighting and Field Expansion	\$ 2,849,000	Design	Regional Park DIF, Neighborhood DIF
P-09	Playgrounds & Shade Covers - Phase 1	\$ 500,000	Design	CFD
P-10	Stewart Park Redevelopment and Skate Park	\$ 8,024,853	Design	CFD, General Fund, community Park DIF
P-13	Three Rings Ranch Park Improvements	\$ 192,743	Design	Grant
PS-02	Police Station Renovations	\$ 250,000	Construction	CFD
PS-03	Fire Station Renovations	\$ 250,000	Construction	CFD
PS-04	Public Safety Radio System Upgrade	\$ 841,852	In process	General Fund, Grants, Public Safety CFD
PS-05	Fire Truck Purchase	\$ 1,400,000		Grant SLFRF
CD-02	Leap Grant - Housing Element Update	\$ 150,000	In process	Grant
T-01	Electric Shuttle Vehicles	\$ 272,673	In process	Transit Grants
T-02	Fleet Maintenance and Operations Facility - Construction	\$ 1,220,667	Design	Transit Grants
T-03	Bus Stop Rehabilitation & Passenger Amenities	\$ 179,443	Construction	Transit Grants
T-04	Shop Building Maintenance	\$ 55,524	Construction	Transit Grants
T-05	Bus Wraps/ Brand Logo Update- Phase 1	\$ 101,950	In process	Transit Grants
T-06	Shop Tools and Lifts	\$ 11,974	In process	Transit Grants
T-07	Vehicle Replacements - Phase 1	\$ 1,400,000		Transit Grants
T-08	Fleet Video Cameras	\$ 110,000		Transit Grants
T-09	Paratransit Scheduling Software	\$ 14,000		Transit Grants
T-10	Shop Tools and Lifts	\$ 60,000		Transit Grants
WW-01	I&I Rehabilitation Project - Phase 1	\$ 200,000	In process	Wastewater
WW-02	I&I Rehabilitation Project - Phase 2 - Flow Meters	\$ 200,000	In process	Wastewater
WW-03	Wastewater Rate Study	\$ 200,000	In process	Wastewater
WW-04	16" Mesa Force Main and Pump Replacement Design	\$ 450,000	Design	Wastewater DIF
WW-05	Mesa Lift Station - Wet Well Capacity Increase Design	\$ 400,000	Design	State & Local Fiscal Recovery Funds Program
ISFB-01	City Hall Roofing	\$ 20,100	Design	ISFB
ISFB-02	City Hall Fire System Upgrades - Remodeled Spaces	\$ 45,749	Design	ISFB
ISFB-03	City Hall Bathrooms	\$ 20,249	Design	ISFB

Phase 1 funding + phase 2 pass zone tip. Removed project budget and entered just funding

additional funding from P-6 Done
 additional funding from P-2,-3,-7 & -8 Done
 additional funds from P-12 Done
 additional funds from P-01 Done
 additional funds from grant Done

ISFB-04	City Hall HVACs - Gym and Remodeled Spaces	\$	35,249	Design	ISFB
ISFB-05	Fire Station 66 - HVAC	\$	49,399		ISFB
ISFB-06	Police Station - HVAC	\$	157,791		ISFB
ISFB-07	Police Station - Concrete Walkway Trip Hazards	\$	25,000		ISFB
		\$	204,061,307		