



City of Beaumont
Budget Adjustment Form
FY 2025/2026

3rd QTR Budget Adjustments

DATE: 4/9/2026
 DEPARTMENT NAME: City Council
 PREPARED BY: Marcia Mason
 APPROVED BY: _____

		Revenue = (Credit) Expense = Debit	*Revenue = (Credit) **Expense = Debit	Debit	(Credit)	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	NEW BUDGET AMT		Explanations / Justification
100-1050-7034-0000	Sponsorship	182,000	5,000	187,000		Approved by CC 3/17/26 J2 to use unspent funds to increase budget for BEST sponsorship
100-1050-7034-0000	Sponsorship	187,000	5,000	192,000		Approved by CC 3/17/26 J3 to use unspent funds to increase budget for MSIC sponsorship
100-1050-7034-0000	Sponsorship	192,000	(100,000)	92,000		Approved by CC 2/17/26 J3 to use sponsorship budget to cover Cherry Festival expenses
100-1235-7096-0000	Program Cost	1,000,000	100,000	1,100,000		Approved by CC 2/17/26 J3 to use sponsorship budget to cover Cherry Festival expenses
100-1235-7096-0000	Program Cost	1,100,000	(30,000)	1,070,000		Approved by CC 3/3/26 J5 to move budget to increase IOA sponsorship
100-1050-7034-0000	Sponsorship	92,000	30,000	122,000		Approved by CC 3/3/26 J5 to move budget to increase IOA sponsorship
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TOTALS			\$ 10,000.00			

Net Effect