



Staff Report

TO: Honorable Mayor and Members of the City Council
FROM: Robert L. Vestal, Public Works Director | City Engineer
BY: Vincent Lopez, Project Manager
DATE: May 5, 2026
SUBJECT: Notice of Completion for the FY25 Citywide Street Rehabilitation and Maintenance

Description: Notice of Completion (NOC) for the FY25 Annual Citywide Street Rehabilitation and Maintenance (CIP R-25-01) project.

Background and Analysis:

On April 16, 2024, the City Council approved the street selection for the FY25 Citywide Street Rehabilitation and Maintenance Project. It authorized the Public Works Director to finalize the bid package and solicit bids.

The scope of work includes, but is not limited to, applying Type II slurry seal, cold milling, asphalt concrete overlay, removal and replacement of deteriorated pavement patches, access ramps, traffic control, traffic striping, pavement markings, etc.

On July 22, 2025, the City Council awarded a Public Works Agreement (PWA) to Vance Corporation (Contractor) for \$3,008,828 and a ten percent (10%) contingency of \$300,883 for a total encumbrance of \$3,309,711.

The City directed and approved one change order on this Project - CCO No. 3.5. CCO No. 3.5 included thirty-seven (37) Extra Long Tons (ELT) of slurry for the programmed streets, three (3) additional traffic induction loops, and fifteen (15) additional manholes that needed adjusting for a total amount of \$32,414; thereby, increasing the original contract amount to \$3,041,243.

Final billing for the Project is expected to be \$131,331, which includes the final retention payment owed to Vance Corporation. This retention payment will be paid thirty-five (35) days after filing the Notice of Completion with the County of Riverside.

The Contractor completed the Project scope of work as directed by the City, and a Notice of Completion (NOC) document has been provided (Attachment A). While the

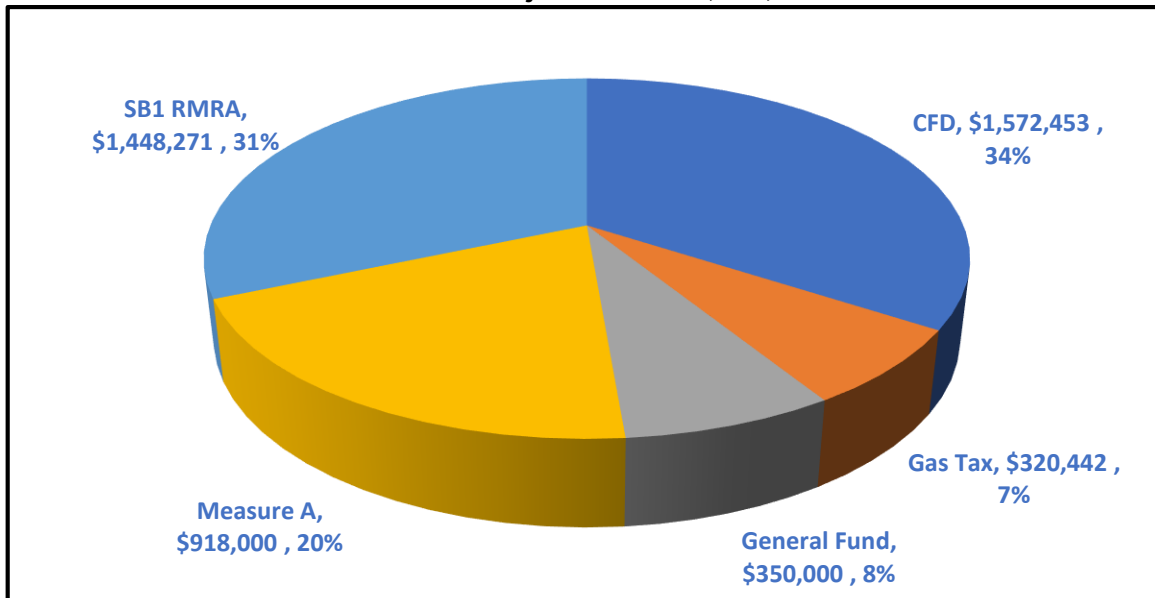
project work is complete, there are still pending claims from the contractor regarding costs that the city is continuing to negotiate.

Fiscal Impact:

The cost to prepare this Staff Report is \$350.

Funding for this Project was budgeted from the FY25 Annual Citywide Street Rehabilitation and Maintenance (CIP R-25-01) project. Please refer to the following summary table for the Project accounting:

CIP R25-01 Citywide Streets Project FY25 Project Funding Summary
Estimated Project Cost= \$4,609,166



CIP R25-01 Citywide Streets Project FY25 Project Budget Summary

Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management				
Preliminary Services				
Environmental				
Design				
Permits				
Right-of-Way				
Construction	\$4,407,589	\$(3,328,601)	\$(2,645,497)	\$1,078,988
Construction Management	\$201,577	\$(215,865)	\$(100,443)	\$(14,288)
Equipment				

Total	\$4,609,166	\$(3,544,466)	\$(2,745,940)	\$1,064,700
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Recommended Action:

Authorize the Mayor to execute a Notice of Completion for the FY25 Annual Citywide Street Rehabilitation and Maintenance (CIP R-25-01) project.

Attachments:

- A. Notice of Completion – FY25 Annual Citywide Street Rehabilitation and Maintenance (CIP R-25-01)