



Staff Report

TO: Honorable Mayor and Members of the City Council
FROM: Robert L. Vestal, Public Works Director
BY: Joe Herrera, Assistant Engineer
DATE: May 5, 2026
SUBJECT: Notice of Completion for Cougar and Beaumont Ave Traffic Signal Upgrade (CIP R25-06)

Description: Notice of Completion (NOC) for the Cougar and Beaumont Ave Traffic Signal Upgrade Project (CIP R25-06) located at the intersection of Cougar and Beaumont.

Background and Analysis:

The Cougar and Beaumont Ave Traffic Signal Upgrade Project scope of work included upgrading two of the four corners at the Cougar and Beaumont intersection. Upgrading traffic signals included two new signal post, new traffic lights, new controllers, battery backup systems, and LED street signs. The work also included furnishing and installing a new cabinet and new pedestrian push buttons.

On June 3, 2025, the City Council awarded a Public Works Agreement (PWA) to PTM General Engineering, Inc. (Contractor) for \$274,067 and a ten percent (10%) contingency of \$27,474, for construction of CIP R25-06 Cougar and Beaumont Ave Traffic Signal Upgrade Project.

The city approved one change order during construction for this project for \$2,851. This change order accounted for some minor additional work needed due to adjustments to the location of the signal pole. This included additional conduit work, pull boxes, and concrete restoration. This increased the original contract amount to \$276,918.

The Contractor completed the construction of the Project on schedule. Final billing is expected to be \$276,918 which includes the one change order and the final retention payment owed to PTM General Engineering Inc. This retention payment will be paid 35 days after filing the Notice of Completion with the County of Riverside.

The Contractor completed the Project's scope of work satisfactorily per plans and specifications, and a Notice of Completion (NOC) document has been provided in Attachment A.

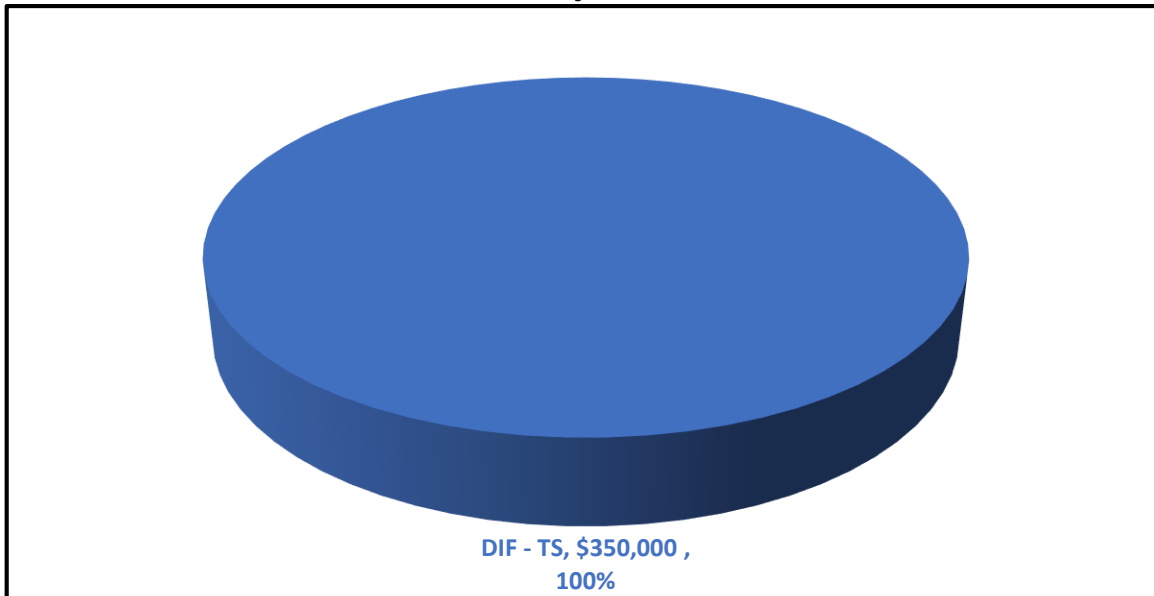
Fiscal Impact:

The cost to prepare this staff report is estimated to be \$350

Funding for this project was provided from the approved budget for CIP R25-06. The total amount approved for construction of the project was \$310,541. Please refer to the following project accounting summary table:

CIP R-25-06 Cougar and Beaumont Traffic Signal Upgrades Project Funding Summary

Estimated Project Cost= \$350,000



CIP R-25-06 Cougar and Beaumont Traffic Signal Upgrades Project Budget Summary

Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management				
Preliminary Services				
Environmental				
Design	\$25,000	\$(22,540)	\$(20,940)	\$2,460
Permits				
Right-of-Way				
Construction	\$325,000	\$(301,541)	\$(274,067)	\$23,459
Construction Management				

Equipment				
Total	\$350,000	\$(324,081)	\$(295,007)	\$25,919

Recommended Action:

Authorize the Mayor to execute a Notice of Completion for CIP R25-06 Cougar and Beaumont Ave Traffic Signal Upgrade Project.

Attachments:

- A. Notice of Completion – CIP R25-06 Cougar and Beaumont Ave Traffic Signal Upgrade Project.