



Staff Report

TO: City Council
FROM: Doug Story, Community Services Director
DATE: February 21, 2023
SUBJECT: Approve Public Works Agreement and a Purchase Order for Jaynes Brothers Construction for the Demolition and Installation of a New Playground at Three Rings Ranch Park – Capital Improvement Project (CIP) No. P-13 in an Amount Not to Exceed \$43,746.40

Description Purchase order for playground demolition and installation and authorization to execute Public Works Agreement for CIP No. P-13.

Background and Analysis:

The State of California Parks and Water Bond Act of 2018, commonly referred to as Proposition 68 (Prop 68), was approved by voters on June 5, 2018. Prop 68 allocates funds to local governments on a per capita basis for local park rehabilitation, creation, and improvements. Recipients are encouraged to utilize awards to rehabilitate existing infrastructure and to address deficiencies in neighborhoods lacking access to the outdoors (PRC §80061(b)).

On January 21, 2021, City Council approved a resolution to submit an application for the grant funding. The City of Beaumont's total combined allocation was \$192,743 for capital outlay for recreational purposes, either acquisition or development. The funding can only be used to supplement and not replace existing funding (PRC §80062(d)).

In Spring 2022, a Landscape Structures playground with swings, climbers and spinners was selected with community participation. Landscape Structures is a playground manufacturer and the exclusive distributor within Southern California is Coast Recreation, Inc. The total cost of the playground is \$140,074. The playground system has been delivered and is ready to be installed.

The remaining grant funds in the amount of \$52,669 is available for the demolition of the current playground and installation of the new equipment. The scope of work will include security fencing for the duration of project, demo and disposal of existing equipment and installation of new playground equipment. In accordance with Beaumont Municipal Code Chapter 3.01.030 B, which allows public projects with cost estimates of more

than \$25,000, but less than, or equal to \$45,000 may be awarded by the City Council, upon recommendation of the City Manager by any alternative procedure as defined in Beaumont Municipal Code Chapter 3.01.010, which allows for purchasing supplies, services or equipment by negotiated contract, purchase order or any other procedure outlined in the City's purchasing and bidding policies and procedures manual approved by the City Manager and consistent with this chapter. A type of alternative procedure may include a "simplified pricing procedure" wherein the Authorized Contracting Party, or his or her designee, obtains oral price quotes from one or more potential contractors or suppliers, and accepts the quote which is determined to be in the best interests of the City. Several playground installation contractors were contacted and staff obtained three quotes for the project:

Jaynes Brothers Construction – \$43,746.40

Play Foundations Inc. – \$56,173

Tot Lot Pros - \$58,448

Staff anticipates the installation of the playground to take place the week of February 27, 2023. The estimated installation process will take one week.

Fiscal Impact:

The total cost of the playground demolition and installation is paid for by the Prop.68 Grant. The City of Beaumont received two grant awards from The State of California Parks and Water Bond Act of 2018 (Prop. 68) for \$177,743 and \$14,791 for a grand total of \$192,743. The purchase of the previously approved playground and the cost of install will be reimbursed through the grant.

P-13 Three Rings Ranch Park Improvements Project Accounting Summary				
Funding Summary				
Funding Year	Funding Source		Amount	
21/22	Grant - Prop 68		\$177,952	
.	Additional Grant Funds Prop 68		\$14,791	
Total Project Funding =			\$192,743	
Budget Summary				
Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management	\$0	\$0	\$0	\$0
Preliminary Services	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0
Construction	\$51,743	\$0	\$0	\$51,743
Construction Management	\$0	\$0	\$0	\$0
Permits	\$0	\$0	\$0	\$0
Equipment	\$141,000	(\$140,074)	(\$140,074)	\$926
Project Summary Totals	\$192,743	(\$140,074)	(\$140,074)	\$52,669

Recommended Action:

Approve the Purchase Order for Jaynes Brothers Construction in the amount of \$43,746.40, and

Authorize the mayor to execute the Public Works Agreement for playground installation services for CIP No. P-13.

Attachments:

- A. Concept Design of Playground
- B. Demolition and Installation Quotes
- C. Public Works Agreement