



Staff Report

TO: Honorable Mayor and Members of the City Council
FROM: Robert L. Vestal, City Engineer | Public Works Director
BY: Matthew Mendoza, Senior Management Analyst
DATE: February 17, 2026
SUBJECT: Third Amendment to Fiscal Year 2026-2030 Capital Improvement Plan

Description: Resolution to amend the five-year Fiscal Year 2026-2030 Capital Improvement Plan (CIP).

Background and Analysis:

The City's Capital Improvement Plan (CIP) is a 5-year planning document that identifies the major capital improvement expenditures and gives a proposed sequence of implementing their design and construction. The CIP is reviewed, revised, and adopted annually to account for completed and newly identified projects. Occasionally, the CIP is amended within a given year to promote better use of the City's limited financial resources, focus priorities, update projects, and assist in the coordination of public and private development.

On June 3, 2025, City Council adopted Resolution No. 2025-21, "A Resolution of the City Council of the City of Beaumont Adopting a Five-Year Capital Improvement Plan for Fiscal Years 2026-2030." Government Code Section 66022 allows the City Council to periodically update the adopted CIP.

On August 19, 2025, City Council approved the first amendment to the five-year Capital Improvement Plan for Fiscal Years 2026-2030. Subsequently, on November 18, 2025, City Council approved the second amendment to the five-year CIP.

Staff is now proposing to amend the CIP by adding one (1) new project, revising five (5) project budgets, and closing three (3) projects.

NEW PROJECT

F26-04 Building E – Animal Shelter Rehab: This project is

Budget	Funding Source
\$460,000	General Fund – PD Operations

BUDGET CHANGES

R26-04 Traffic Signal Installation at Future Location:

City staff is requesting to transfer funds from CIP R-34 (Citywide Traffic Signal Upgrade & Capacity Improvement) as that project is complete.

Budget	Change	Funding Source	New Budget
\$600,000	\$ 128,172	DIF - TS	\$728,172

R26-13 Bicycle and Pedestrian Path:

City staff is requesting to transfer funds from CIP R-36 (Citywide Street Rehabilitation and Maintenance) as that project is complete. In addition to the fund transfer, this amendment recognizes an SB821 Grant Agreement which provides the City with an additional \$248,400, subject to a \$91,249 local match.

Budget	Change	Funding Source	New Budget
\$57,050	\$ 339,649	Grant - SB821 and General Fund	\$396,699

R25-14 Potrero Bike Lane Upgrade:

City staff is requesting to transfer funds from CIP R-36 (Citywide Street Rehabilitation and Maintenance) as that project is complete.

Budget	Change	Funding Source	New Budget
\$50,000	\$ 189,800.56	General Fund	\$239,801

T25-01 Beaumont City and Transit Yard:

This funding change is the result of an amendment to the Carl Moyer Grant Agreement. This is a result of a reduced scale of the proposed Compressed Natural Gas (CNG) fueling station.

Budget	Change	Funding Source	New Budget
\$15,371,671	- (\$ 233,097)	Grant – Carl Moyer	\$15,138,574

CLOSED PROJECTS

CIP Project	Reason for Closure
R25-05 8th Street Sidewalk Feasibility & Preliminary Engineering	The Project is complete.
R-34 Citywide Traffic Signal Upgrade & Capacity Improvement	Reallocating Funds to CIP R26-04 - Project is complete

R-36 Citywide Street Rehabilitation and Maintenance	Reallocating Funds to CIP R26-13 and R-26-14 - Project is complete
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Fiscal Impact:

The estimated cost to prepare this staff report is \$700.

The following table summarizes the budget changes:

CIP Project	Budget Changes	Funding Source	FY Funding	Update
F26-04 Building E - Animal Shelter Rehab	\$460,000.00	General Fund - PD Operations	2026	A New Project
R26-04 Traffic Signal Installation at Future Location	\$128,172.00	DIF - TS	2024	Budget Change
R26-13 Bicycle and Pedestrian Path	\$248,400.00	Grant-SB821	2026	Budget Change
R26-13 Bicycle and Pedestrian Path	\$91,249.00	General Fund	2024	Budget Change
R25-14 Potrero Bike Lane Upgrade	\$189,800.56	General Fund	2025	Budget Change
T25-01 Beaumont City and Transit Yard	\$(233,097.00)	Grant - Carl Moyer	2021	Budget Change
R25-05 8th Street Sidewalk Feasibility & Preliminary Engineering	\$(12,999.27)	DIF - R&B	2025	Close
R-34 Citywide Traffic Signal Upgrade & Capacity Improvement	\$(128,172.00)	DIF - TS	2024	Close
R-36 Citywide Street Rehabilitation and Maintenance	\$(281,049.56)	General Fund	2024	Close

Recommended Action:

Hold a Public Hearing;

Waive the full reading and adopt by title only, "A Resolution of the City Council of the City of Beaumont Amending the Five-Year Capital Improvement Plan for FY 2026-2030"

Attachments:

- A. CIP Resolution – Amendment 3
- B. CIP Project List
- C. CIP Change Log
- D. CIP Public Notice