



**CITY OF BEAUMONT**  
 Public Works Department  
 550 E. 6th Street  
 Beaumont, C A 92223  
 (951) 769-8522  
 BeaumontCa.gov

## Preliminary Cost Estimate

By:  
Robert

Date:  
1/28/2026

Project:  
Special Event at 30-Acre Site

Location:  
Cougar and Beaumont

Item No.	Item	Unit	Estimated Quantity	Unit Price	Item Price
1	Advertising	LS	1	\$ 1,400.00	\$ 1,400.00
2	Community Services	LS	1	\$ 30,000.00	\$ 30,000.00
3	Event Lights	EA	30	\$ 175.00	\$ 5,250.00
4	Event Restrooms	LS	1	\$ 11,000.00	\$ 11,000.00
5	Event Shade Structures	LS	1	\$ 15,000.00	\$ 15,000.00
6	Fire Services	LS	1	\$ 26,229.00	\$ 26,229.00
7	Insurance	LS	1	\$ 13,191.00	\$ 13,191.00
8	Parking Lot Fee system	LS	1	\$ 10,000.00	\$ 10,000.00
9	Parking Lot Lights	EA	20	\$ 175.00	\$ 3,500.00
10	PD Services	LS	1	\$ 63,000.00	\$ 63,000.00
11	PW Services	LS	1	\$ 30,000.00	\$ 30,000.00
12	Security Guard	Night	7	\$ 500.00	\$ 3,500.00
13	Site Fencing Perimeter and Interior	LS	1	\$ 78,000.00	\$ 78,000.00
14	Site tilling and disc	LS	3	\$ 14,000.00	\$ 42,000.00
15	Site Water	LS	1	\$ 7,000.00	\$ 7,000.00
16	Traffic Control	LS	1	\$ 30,000.00	\$ 30,000.00
17	Transit Services	LS	1	\$ 6,172.00	\$ 6,172.00
Subtotal					\$ 375,242.00
Contingency					10% \$ 37,524.20
<b>Total Expenses</b>					<b>\$ 412,766.20</b>

<b>FY 26</b>	<b>Budget</b>		<b>Budgeted Revenue</b>
	Sponsorship	\$ 100,000.00	
	Traffic Control	\$ 59,000.00	
	Weed Abatement	\$ 14,000.00	
	Fencing 4th of July	\$ 10,000.00	
	Transit Overtime	\$ 6,000.00	
	Community Services Overtime	\$ 30,000.00	
	Police Overtime	\$ 63,000.00	\$ 63,000.00

Subtotal	\$ 282,000.00	\$ 63,000.00
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<b>Total Revenue</b>		<b>\$ 219,000.00</b>
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<b>Funding Gap</b>		<b>\$ 193,766.20</b>
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