

**FIRST AMENDMENT
TO PROFESSIONAL SERVICES AGREEMENT BETWEEN CITY OF BEAUMONT
AND RAFTELIS FINANCIAL CONSULTANTS, INC. FOR PROFESSIONAL
ENGINEERING SERVICES FOR THE SEWER RATE STUDY PROJECT (CIP WW-03)**

THIS FIRST AMENDMENT TO AGREEMENT FOR PROFESSIONAL SERVICES BY INDEPENDENT CONTRACTOR is made and effective as of the 7th day of February, 2022, by and between the CITY OF BEAUMONT, a general law city, (“CITY”) whose address is 550 E. 6th Street, Beaumont, California 92223 and Raftelis Financial Consultants, Inc. dba Raftelis, whose address is 24640 Jefferson Avenue, Suite 207, Murrieta, CA 92562 (“CONTRACTOR”) in consideration of the mutual promises and purpose contained herein, the parties agree as follow:

1. RECITALS

This First Amendment is made with respect to the following facts and purpose that the parties agree are true and correct:

A. On December 6th, 2022, the City and RAFTELIS FINANCIAL CONSULTANTS, INC., entered into that certain agreement entitled “Agreement for Professional Services by Independent Contractor” for ENGINEERING SERVICES FOR THE SEWER RATE STUDY PROJECT (“Agreement”).

B. City has requested a further change in scope to the work under the Agreement for an updated sewer capacity fee study and CONTRACTOR has requested that the scope of work should be increased as provided in the Proposal dated December 28th, 2022, a copy of which is attached hereto as Exhibit “A”, and incorporated herein by this reference.

2. AMENDMENT

Section 2 of the Agreement is hereby amended to add to the Services those services identified in the Proposal attached hereto as Exhibit “A”.

Section 4.01 of the Agreement is hereby amended to increase the maximum compensation under the Agreement as follows: Under the Agreement, compensation was set at forty-one thousand three hundred thirteen dollars (\$41,313). Per this First Amendment, compensation is increased by the maximum amount of sixteen thousand six hundred eighty-five dollars (\$16,685) as provided in the Proposal attached hereto as Exhibit “A” resulting in total compensation under the Agreement not to exceed fifty-seven thousand nine hundred ninety eight dollars (\$57,998).

The recitals to this Amendment are deemed incorporated herein by this reference. All other terms of the Agreement not expressly amended by this Amendment shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereby have made and executed this First Amendment to Professional Services Agreement to be effective as of the day and year first above-written.

CITY:

CONTRACTOR:

CITY OF BEAUMONT

RAFTELIS FINANCIAL CONSULTANTS,
INC.,

By: _____

Julio Martinez III, Mayor

By: _____

ATTEST

Print Name: _____

City Clerk

Title: _____

APPROVED AS TO FORM

John Pinkney, City Attorney

EXHIBIT “A”

PROPOSAL DATED December 28, 2022

December 28, 2022
City of Beaumont
Sewer Connection Fee

Tasks	Web Meetings	In-person Meetings	Hours					Total Fees & Expenses
			SP	JW	SC	Admin	Total	
Task 1: Review Existing Connection Fee Calculation Methodology				2	1	1	4	\$895
Task 2: Discussion of Potential Alternative Assessment Structures				1	1		2	\$500
Task 3: Analysis of System Growth Characteristics and Selection of Calculation Methodology				2	1		3	\$795
Task 3: Valuation of Infrastructure (Replacement Cost less Depreciation for Existing and/or Present Value for Future)				2	8		10	\$2,230
Task 4: Determination of EDU Values for Different Residential and Commercial Land Use Types (Demand and Strength Analysis)			2	6	12		20	\$4,820
Task 5: Calculation of the Unit Cost of System Capacity per EDU				2	4		6	\$1,410
Task 6: Development of an Updated Connection Fee Assessment Schedule				2	4		6	\$1,410
Task 6: Final Report			1	6	12	1	20	\$4,625
Total Meetings / Hours	0	0	3	23	43	2	71	
Hourly Billing Rate			\$285	\$285	\$195	\$90		
Total Professional Fees			\$855	\$6,555	\$8,385	\$180	\$15,975	
<i>SG - Steve Gagnon (Project Director)</i> <i>JW - John Wright (Project Manager)</i> <i>SC - Staff Consultants</i> <i>Admin - Administration</i>								
							Total Fees	\$15,975
							Total Expenses	\$710
							Total Fees & Expenses	\$16,685