



**CAPITAL IMPROVEMENT PROGRAM- CHANGE LOG
FY26-30 AMENDMENT NO. 3**

CIP Project	Budget Changes	Funding Source	Funding Description (Incoming/Outgoing)	FY Funding	Update
General Fund - PD					
F26-04 Building E - Animal Shelter Rehab	\$ 460,000.00	Operations	Incoming transfer of funds from PD Operations	2026	A New Project
R26-04 Traffic Signal Installation at Future Location	\$ 128,172.00	DIF - TS	Incoming transfer of funds from CIP R-34	2024	Budget Change
R26-13 Bicycle and Pedestrian Path	\$ 248,400.00	Grant-SB821	To memorialize funds per SB821 Grant Agreement	2026	Budget Change
R26-13 Bicycle and Pedestrian Path	\$ 91,249.00	General Fund	Incoming transfer of funds from CIP R-36	2024	Budget Change
R25-14 Potrero Bike Lane Upgrade	\$ 189,800.56	General Fund	Incoming transfer of funds from CIP R-36	2025	Budget Change
T25-01 Beaumont City and Transit Yard	\$ (233,097.00)	Grant - Carl Moyer	To memorialize an amendment to the Carl Moyer grant award.	2021	Budget Change
R25-05 8th Street Sidewalk Feasibility & Preliminary Engineering	\$ (12,999.27)	DIF - R&B	Outgoing transfer of funds to the DIF Balance	2025	Close
R-34 Citywide Traffic Signal Upgrade & Capacity Improvement	\$ (128,172.00)	DIF - TS	Outgoing transfer of funds to CIP R26-04	2024	Close
R-36 Citywide Street Rehabilitation and Maintenance	\$ (281,049.56)	General Fund	Outgoing transfer of funds to CIP R26-13 and R26-14	2024	Close