

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
2	ACTIVITY SERVICE COST ANALYSIS																		
3	CITY OF BEAUMONT FIRE Cost Estimation for Providing Fee Related Activities and Services		Estimated Average Processing & Plan Check Time Per Activity (hours)		Estimated Average Inspection Time Per Activity (hours)		Estimated Average Total Time Per Activity (hours)		Fully Burdened Hourly Rate		Cost of Service Per Activity		Full Cost Fire Plan Check Fee		Full Cost Fire Inspection Fee		Current Fee		Existing Cost Recovery Percent
4	Description																		
5	* Proposed Fee Structure		[4]																
6	NEW CONSTRUCTION, ADDITIONS, AND MAJOR REMODELS																		
7	Residential and Multifamily Residential Uses - (All newly constructed or added space for residential occupancies classified as CBC Group R (except R-3), or other residential occupancies not specifically addressed elsewhere in this Fee Schedule)																		
8	Square Footage:																		
9	0 - 2,000 sq. ft.	[5]	1.00	+	1.00	=	2.00	x	\$149.97	=	\$299.95		\$149.97		\$149.97				133%
10	2,001 - 5,000 sq. ft.	[5]	1.25	+	1.25	=	2.50	x	\$149.97	=	\$374.94		\$188.00		\$187.00				115%
11	5,001 - 10,000 sq. ft.	[5]	1.50	+	1.50	=	3.00	x	\$149.97	=	\$449.92		\$224.96		\$224.96				147%
12	10,001 - 25,000 sq. ft.	[5]	2.00	+	2.00	=	4.00	x	\$149.97	=	\$599.90		\$299.95		\$299.95				110%
13	25,001 - 50,000 sq. ft.	[5]	2.50	+	2.50	=	5.00	x	\$149.97	=	\$749.87		\$374.94		\$374.94				102%
14	50,001 or > to be charged by a sq. ft. multiplier	[5]	3.00	+	3.00	=	6.00	x	\$149.97	=	\$899.84		\$449.92		\$449.92				85%
15	Hazardous Use - (All newly constructed or added space for hazardous use occupancies classified as CBC Group H.)																		
16	Square Footage:																		
17	0 - 2,000 sq. ft.	[5]	1.25	+	1.25	=	2.50	x	\$149.97	=	\$374.94		\$188.00		\$187.47				218%
18	2,001 - 5,000 sq. ft.	[5]	2.00	+	2.00	=	4.00	x	\$149.97	=	\$599.90		\$299.95		\$299.95				132%
19	5,001 - 10,000 sq. ft.	[5]	2.75	+	2.75	=	5.50	x	\$149.97	=	\$824.86		\$413.00		\$412.43				96%
20	10,001 - 25,000 sq. ft.	[5]	3.50	+	3.50	=	7.00	x	\$149.97	=	\$1,049.82		\$524.91		\$524.91				108%
21	25,001 - 50,000 sq. ft.	[5]	4.25	+	4.25	=	8.50	x	\$149.97	=	\$1,274.78		\$638.00		\$637.39				89%
22	50,001 or > to be charged by a sq. ft. multiplier	[5]	5.00	+	5.00	=	10.00	x	\$149.97	=	\$1,499.74		\$749.87		\$749.87				76%
23	Shell Buildings for all Commercial Uses - (The enclosure for all newly constructed or added space for non-residential occupancies classified as CBC Group A, B, E, F, I, M, S, or other commercial occupancies not specifically addressed elsewhere in this Fee Schedule where the interior is not completed or occupiable)																		
24	Square Footage:																		
25	0 - 2,000 sq. ft.	[5]	1.00	+	1.00	=	2.00	x	\$149.97	=	\$299.95		\$149.97		\$149.97				144%
26	2,001 - 5,000 sq. ft.	[5]	1.25	+	1.25	=	2.50	x	\$149.97	=	\$374.94		\$188.00		\$187.47				115%
27	5,001 - 10,000 sq. ft.	[5]	1.50	+	1.50	=	3.00	x	\$149.97	=	\$449.92		\$224.96		\$224.96				158%
28	10,001 - 25,000 sq. ft.	[5]	2.00	+	2.00	=	4.00	x	\$149.97	=	\$599.90		\$299.95		\$299.95				119%
29	25,001 - 50,000 sq. ft.	[5]	2.50	+	2.50	=	5.00	x	\$149.97	=	\$749.87		\$374.94		\$374.94				95%
30	50,001 or > to be charged by a sq. ft. multiplier	[5]	3.00	+	3.00	=	6.00	x	\$149.97	=	\$899.84		\$449.92		\$449.92				100%
31	Tenant Improvement - (Remodeled space for non-residential occupancies classified as CBC Group A, B, E, F, I, M, R, S, or other commercial occupancies not specifically addressed elsewhere.)																		
32	Square Footage:		[5]																
33	0 - 2,000 sq. ft.	[5]	1.00	+	1.00	=	2.00	x	\$149.97	=	\$299.95		\$149.97		\$149.97				126%
34	2,001 - 5,000 sq. ft.	[5]	1.25	+	1.25	=	2.50	x	\$149.97	=	\$374.94		\$188.00		\$187.47				101%
35	5,001 - 10,000 sq. ft.	[5]	1.50	+	1.50	=	3.00	x	\$149.97	=	\$449.92		\$224.96		\$224.96				118%
36	10,001 - 25,000 sq. ft.	[5]	2.00	+	2.00	=	4.00	x	\$149.97	=	\$599.90		\$299.95		\$299.95				88%
37	25,001 - 50,000 sq. ft.	[5]	2.50	+	2.50	=	5.00	x	\$149.97	=	\$749.87		\$374.94		\$374.94				71%
38	50,001 or > to be charged by a sq. ft. multiplier	[5]	3.00	+	3.00	=	6.00	x	\$149.97	=	\$899.84		\$449.92		\$449.92				76%

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
2	ACTIVITY SERVICE COST ANALYSIS																		
3	CITY OF BEAUMONT FIRE Cost Estimation for Providing Fee Related Activities and Services		Estimated Average Processing & Plan Check Time Per Activity (hours)		Estimated Average Inspection Time Per Activity (hours)		Estimated Average Total Time Per Activity (hours)		Fully Burdened Hourly Rate		Cost of Service Per Activity		Full Cost Fire Plan Check Fee		Full Cost Fire Inspection Fee		Current Fee		Existing Cost Recovery Percent
4	Description																		
39	Tenant Improvement - Hazardous Use (Remodeled space for non-residential occupancies classified as CBC Group H.																		
40	Square Footage:																		
41	0 - 2,000 sq. ft.	[5]	1.00	+	1.00	=	2.00	x	\$149.97	=	\$299.95		\$149.97		\$149.97				185%
42	2,001 - 5,000 sq. ft.	[5]	1.50	+	1.50	=	3.00	x	\$149.97	=	\$449.92		\$224.96		\$224.96				159%
43	5,001 - 10,000 sq. ft.	[5]	2.25	+	2.25	=	4.50	x	\$149.97	=	\$674.88		\$338.00		\$337.44				106%
44	10,001 - 25,000 sq. ft.	[5]	3.00	+	3.00	=	6.00	x	\$149.97	=	\$899.84		\$449.92		\$449.92				88%
45	25,001 - 50,000 sq. ft.	[5]	3.75	+	3.75	=	7.50	x	\$149.97	=	\$1,124.81		\$563.00		\$562.40				71%
46	50,001 or > to be charged by a sq. ft. multiplier	[5]	4.50	+	4.50	=	9.00	x	\$149.97	=	\$1,349.77		\$674.88		\$674.88				59%
47													\$0.00		\$0.00				
48	Fuel Modification Plan		2.00	+	1.00	=	3.00	x	\$149.97	=	\$449.92		\$299.95		\$149.97				24%
49	Alternate methods and materials (4 hrs. min.)		4.00	+	0.00	=	4.00	x	\$149.97	=	\$599.90		\$599.90		\$0.00				18%
50	3rd review and subsequent submittals (per hour)		1.00	+	0.00	=	1.00	x	\$149.97	=	\$149.97		\$149.97		\$0.00				71%
51	Work without Permit		1.00	+	1.00	=	2.00	x	\$149.97	=	\$299.95		\$149.97		\$149.97				71%
52	Misc./Over the Counter/ Revisions		1.00	+	0.00	=	1.00	x	\$149.97	=	\$149.97		\$149.97		\$0.00				71%
53	Construction Reinspection Fee		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				101%
54																			
55	TOTAL: NEW CONSTRUCTION, ADDITIONS, AND MAJOR REMODELS																		
56																			
57	Fire Sprinklers																		
58	New 13, 13R Fire Sprinkler System (base fee)	[5,9]	3.50	+		=	3.50	x	\$149.97	=	\$524.91		\$524.91		\$0.00		\$518.52		152%
59	New 13, 13R Fire Sprinkler System (per sprinkler head)	[5]		+	0.05	=	0.05	x	\$149.97	=	\$7.50		\$0.00		\$7.50		\$326.40		0%
60	New 13D Fire Sprinkler System (base fee)	[5,9]	1.50	+		=	1.50	x	\$149.97	=	\$224.96		\$224.96		\$0.00				318%
61	New 13D Fire Sprinkler System (per sprinkler head) (each separate	[5]		+	0.05	=	0.05	x	\$149.97	=	\$7.50		\$0.00		\$7.50				0%
62	TI 13, 13R Fire Sprinkler System (base fee)	[5,9]	2.50	+		=	2.50	x	\$149.97	=	\$374.94		\$374.94		\$0.00				106%
63	TI 13, 13R Fire Sprinkler System (per sprinkler head)	[5]		+	0.05	=	0.05	x	\$149.97	=	\$7.50		\$0.00		\$7.50				0%
64	TI 13D Fire Sprinkler System (base fee)	[5,9]	1.25	+		=	1.25	x	\$149.97	=	\$187.47		\$187.47		\$0.00				213%
65	TI 13D Fire Sprinkler System (per sprinkler head)	[5]		+	0.05	=	0.05	x	\$149.97	=	\$7.50		\$0.00		\$7.50				0%
66													\$0.00		\$0.00				
67	Alarms																		
68	New Fire Alarm System (base fee)	[5,9]	3.50	+		=	3.50	x	\$149.97	=	\$524.91		\$524.91		\$0.00				96%
69	New Fire Alarm System (per initiating or notification device)	[5]		+	0.05	=	0.05	x	\$149.97	=	\$7.50		\$0.00		\$7.50				0%
70	TI Fire Alarm System (base fee)	[5,9]	2.50	+		=	2.50	x	\$149.97	=	\$374.94		\$374.94		\$0.00				114%
71	TI Fire Alarm System (per initiating or notification device)	[5]		+	0.05	=	0.05	x	\$149.97	=	\$7.50		\$0.00		\$7.50				0%
72	Monitoring Only		1.00	+	1.00	=	2.00	x	\$149.97	=	\$299.95		\$149.97		\$149.97				119%
73	Water Systems																		
74	Underground (per connection)	[5,6,8]	1.50	+	2.00	=	3.50	x	\$149.97	=	\$524.91		\$224.96		\$299.95				204%
75	Fire Pump	[5]	3.00	+	2.50	=	5.50	x	\$149.97	=	\$824.86		\$449.92		\$374.94				71%
76	Aboveground Temporary Tank		1.50		1.50	=	3.00	x	\$149.97	=	\$449.92		\$224.96		\$224.96				110%
77	Emergency Underground Repair		1.50		3.00	=	4.50	x	\$149.97	=	\$674.88		\$224.96		\$449.92				0%
78	Standpipes/Hose valves		1.50		2.00	=	3.50	x	\$149.97	=	\$524.91		\$224.96		\$299.95				133%
79																			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
2	ACTIVITY SERVICE COST ANALYSIS																			
3	CITY OF BEAUMONT FIRE Cost Estimation for Providing Fee Related Activities and Services			Estimated Average Processing & Plan Check Time Per Activity (hours)		Estimated Average Inspection Time Per Activity (hours)		Estimated Average Total Time Per Activity (hours)		Fully Burdened Hourly Rate		Cost of Service Per Activity		Full Cost Fire Plan Check Fee		Full Cost Fire Inspection Fee		Current Fee		Existing Cost Recovery Percent
4	Description																			
80	Other Systems																			
81		Special Extinguishing System (e.g. FM-200, Halon, Dry Chem, Spray mist, inert gases)	[5]	2.75	+	1.50	=	4.25	x	\$149.97	=	\$637.39		\$412.43		\$224.96				68%
82		Hood and Duct Extinguishing System	[5]	1.50	+	1.50	=	3.00	x	\$149.97	=	\$449.92		\$224.96		\$224.96				84%
83		Special Equipment (Oven, Dust, and Battery, etc.)	[5]	2.00	+	2.00	=	4.00	x	\$149.97	=	\$599.90		\$299.95		\$299.95				55%
84		Solar Photovoltaic Systems (Residential)	[5,12]	1.00	+	0.00	=	1.00	x	\$149.97	=	\$149.97		\$149.97		\$0.00				100%
85		Solar Photovoltaic Systems (Commercial)	[5,12]	2.00	+	1.00	=	3.00	x	\$149.97	=	\$449.92		\$299.95		\$149.97				79%
86		Refrigeration System < 500 lb.	[5]	3.00	+	1.50	=	4.50	x	\$149.97	=	\$674.88		\$449.92		\$224.96				68%
87		Refrigeration System ≥ 500 lb.	[5,10]	5.00	+	3.00	=	8.00	x	\$149.97	=	\$1,199.79		\$749.87		\$449.92				38%
88		Spray Booth	[5]	1.50	+	1.00	=	2.50	x	\$149.97	=	\$374.94		\$224.96		\$149.97				80%
89		Gas Systems (Med Gas, Industrial Gas, LPG)	[5]	3.00	+	2.00	=	5.00	x	\$149.97	=	\$749.87		\$449.92		\$299.95				51%
90		Emergency Responder Radio Coverage	[5]	4.00	+	4.00	=	8.00	x	\$149.97	=	\$1,199.79		\$599.90		\$599.90				0%
91		Generator/ Cell Site	[5]	1.00		1.50	=	2.50	x	\$149.97	=	\$374.94		\$149.97		\$224.96				94%
92														\$0.00		\$0.00				
93	Haz-Mat																			
94		Chem Class < 10 Chemicals	[5]	1.50	+	1.00	=	2.50	x	\$149.97	=	\$374.94		\$224.96		\$149.97				88%
95		Chem Class 10 - 25 Chemicals	[5]	2.50	+	1.50	=	4.00	x	\$149.97	=	\$599.90		\$374.94		\$224.96				100%
96		Chem Class 26 - 100 Chemicals	[5]	4.00	+	2.50	=	6.50	x	\$149.97	=	\$974.83		\$599.90		\$374.94				108%
97		Chem Class ≥100 Chemicals	[5]	5.50	+	3.50	=	9.00	x	\$149.97	=	\$1,349.77		\$824.86		\$524.91				88%
98																				
99	High Pile Storage																			
100		High Pile Storage up to 12,000 sq. ft.	[5,9]	2.00	+	2.00	=	4.00	x	\$149.97	=	\$599.90		\$299.95		\$299.95				134%
101		High Pile Storage 12,001 - 50,000 sq. ft.	[5,9]	4.00	+	4.00	=	8.00	x	\$149.97	=	\$1,199.79		\$599.90		\$599.90				67%
102		High Pile Storage 50,001 - 100,000 sq. ft.	[5,9]	6.00	+	6.00	=	12.00	x	\$149.97	=	\$1,799.69		\$899.84		\$899.84				45%
103		High Pile Storage > 100,000 sq. ft.	[5,9]	8.00	+	8.00	=	16.00	x	\$149.97	=	\$2,399.58		\$1,199.79		\$1,199.79				34%
104																				
105	Access and Water Supply																			
106		Access and Water Supply only	[5]	1.00	+	2.00	=	3.00	x	\$149.97	=	\$449.92		\$149.97		\$299.95				24%
107																				
108	Tanks																			
109		Underground Storage Tanks (per tank)		2.25		0.75	=	3.00	x	\$149.97	=	\$449.92		\$338.00		\$112.48				110%
110		Aboveground Storage Tanks (per tank)		2.25		0.75	=	3.00	x	\$149.97	=	\$449.92		\$338.00		\$112.48				110%
111		Alterations to gas stations (no tank alterations)		1.50		1.00	=	2.50	x	\$149.97	=	\$374.94		\$224.96		\$149.97				83%
112																				
113	Smoke Control																			
114		Smoke Control - Rationale Analysis and Plan Review		7.00	+	6.00	=	13.00	x	\$149.97	=	\$1,949.66		\$1,049.82		\$899.84				30%
115														\$0.00		\$0.00				
116																				
117	ANNUAL FIRE CODE PERMITS (CFC OPERATIONAL PERMITS)																			
118		Aerosol Products Level 2 & 3		0.00	+	0.50	=	0.50	x	\$149.97	=	\$74.99		\$0.00		\$74.99				89%
119		Open Flame and/ or Candles in Assembly Occupancies		0.00	+	0.50	=	0.50	x	\$149.97	=	\$74.99		\$0.00		\$74.99				89%
120		Carnivals and Fairs		0.00	+	3.00	=	3.00	x	\$149.97	=	\$449.92		\$0.00		\$449.92				55%
121		Cellulose Nitrate		0.00	+	0.50	=	0.50	x	\$149.97	=	\$74.99		\$0.00		\$74.99				89%
122		Combustible Fibers		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				133%
123		Combustible Materials		0.00	+	0.50	=	0.50	x	\$149.97	=	\$74.99		\$0.00		\$74.99				265%
124		Compressed Gases		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				133%
125		Cryogenic Fluids		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				133%

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
2	ACTIVITY SERVICE COST ANALYSIS																			
3	CITY OF BEAUMONT FIRE Cost Estimation for Providing Fee Related Activities and Services			Estimated Average Processing & Plan Check Time Per Activity (hours)		Estimated Average Inspection Time Per Activity (hours)		Estimated Average Total Time Per Activity (hours)		Fully Burdened Hourly Rate		Cost of Service Per Activity		Full Cost Fire Plan Check Fee		Full Cost Fire Inspection Fee		Current Fee		Existing Cost Recovery Percent
4	Description																			
126		Dispensing of Flammable/Combustible liquids into a vehicle		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				62%
127		Dry Cleaning Plants																		
128		1-2 units		0.00	+	0.50	=	0.50	x	\$149.97	=	\$74.99		\$0.00		\$74.99				407%
129		> 2 units		0.00	+	1.50	=	1.50	x	\$149.97	=	\$224.96		\$0.00		\$224.96				136%
130		Combustible Dust Producing & Operations		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				62%
131		Covered and Uncovered Mall Buildings		0.00	+	1.50	=	1.50	x	\$149.97	=	\$224.96		\$0.00		\$224.96				0%
132		Explosives		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				235%
133		Fire Standby (per hour)		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				100%
134		Storage of Fireworks		0.00	+	2.00	=	2.00	x	\$149.97	=	\$299.95		\$0.00		\$299.95				102%
135		Fireworks Display		0.00	+	6.00	=	6.00	x	\$149.97	=	\$899.84		\$0.00		\$899.84				36%
136		Flammable/Combustible Liquids Inside ≥60 Gal.		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				203%
137		Flammable/Combustible Liquids Inside <60 Gal.		0.00	+	0.50	=	0.50	x	\$149.97	=	\$74.99		\$0.00		\$74.99				407%
138		Flammable/Combustible Liquid Outside/Aboveground tank (per tank)		0.00	+	0.75	=	0.75	x	\$149.97	=	\$112.48		\$0.00		\$112.48				271%
139		Flammable/Combustible Liquid Underground Tanks (per tank)		0.00	+	0.75	=	0.75	x	\$149.97	=	\$112.48		\$0.00		\$112.48				271%
140		Hazardous Materials		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				201%
141		High-Piled Combustible Stock																		
142		<12,000 sq. ft.		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				98%
143		12,000 - 100,000 sq. ft.		0.00	+	2.50	=	2.50	x	\$149.97	=	\$374.94		\$0.00		\$374.94				39%
144		>100,000 sq. ft.		0.00	+	4.00	=	4.00	x	\$149.97	=	\$599.90		\$0.00		\$599.90				25%
145		Hydrant/Control Valve Flow Test		0.00	+	1.50	=	1.50	x	\$149.97	=	\$224.96		\$0.00		\$224.96				0%
146		Industrial Ovens/Drying		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				62%
147		Liquefied Petroleum Gases		0.00	+	0.50	=	0.50	x	\$149.97	=	\$74.99		\$0.00		\$74.99				196%
148		Liquid or Gas Filled Vehicles in Assemblies		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				147%
149		Miscellaneous Combustible Storage		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				62%
150		Motor Vehicle Repair		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				62%
151		Outside Storage of Tires		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				62%
152		Places of Assembly		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				45%
153		Pyrotechnical Special Effects		0.00	+	4.00	=	4.00	x	\$149.97	=	\$599.90		\$0.00		\$599.90				59%
154		Spray Booths/ Dipping Operations		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				45%
155		Special Event w/ tents and/or canopies >400 sq. ft.		0.00	+	1.50	=	1.50	x	\$149.97	=	\$224.96		\$0.00		\$224.96				134%
156		Special Event without tents and/or canopies		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				59%
157		Welding and Cutting		0.00	+	0.50	=	0.50	x	\$149.97	=	\$74.99		\$0.00		\$74.99				265%
158		Special Amusement Buildings		0.00	+	1.50	=	1.50	x	\$149.97	=	\$224.96		\$0.00		\$224.96				74%
159		Hazardous Production Materials		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				0%
160		Lumber yards and woodworking plants		0.00	+	2.00	=	2.00	x	\$149.97	=	\$299.95		\$0.00		\$299.95				66%
161		Magnesium		0.00	+	0.50	=	0.50	x	\$149.97	=	\$74.99		\$0.00		\$74.99				124%
162		Refrigeration Equipment																		
163		<500 lbs.		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				62%
164		≥500 lbs.		0.00	+	2.00	=	2.00	x	\$149.97	=	\$299.95		\$0.00		\$299.95				31%
165																				

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
2	ACTIVITY SERVICE COST ANALYSIS																		
3	CITY OF BEAUMONT FIRE Cost Estimation for Providing Fee Related Activities and Services		Estimated Average Processing & Plan Check Time Per Activity (hours)		Estimated Average Inspection Time Per Activity (hours)		Estimated Average Total Time Per Activity (hours)		Fully Burdened Hourly Rate		Cost of Service Per Activity		Full Cost Fire Plan Check Fee		Full Cost Fire Inspection Fee		Current Fee		Existing Cost Recovery Percent
4	Description																		
166	FIRE AND LIFE SAFETY INSPECTIONS																		
167																			
168	A-1 occupancies: Assembly uses, usually with fixed seating, intended for the production and viewing of performing arts or motion pictures <20,000 sq. ft.		0.00	+	1.50	=	1.50	x	\$149.97	=	\$224.96		\$0.00		\$224.96				71%
169	A-1 occupancies: Assembly uses, usually with fixed seating, intended for the production and viewing of performing arts or motion pictures ≥20,000 sq. ft.		0.00	+	3.00	=	3.00	x	\$149.97	=	\$449.92		\$0.00		\$449.92				36%
170	A-2 occupancies: Assembly uses intended for food and/or drink consumption with occupant load of 50-150		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				107%
171	A-2 occupancies: Assembly uses intended for food and/or drink consumption with occupant load of more than 151		0.00	+	1.50	=	1.50	x	\$149.97	=	\$224.96		\$0.00		\$224.96				71%
172	A-3 occupancies: Assembly uses intended for worship, recreation or amusement and other assembly occupancies not classified as A-1,A-2,A-4, and A-5 occupancies <20,000 sq. ft.		0.00	+	1.50	=	1.50	x	\$149.97	=	\$224.96		\$0.00		\$224.96				71%
173	A-3 occupancies: Assembly uses intended for worship, recreation or amusement and other assembly occupancies not classified as A-1,A-2,A-4, and A-5 occupancies ≥20,000 sq. ft.		0.00	+	3.00	=	3.00	x	\$149.97	=	\$449.92		\$0.00		\$449.92				36%
174	A-4 occupancies: Assembly uses intended for viewing of indoor sporting events and activities with spectator seating <20,000 sq. ft.		0.00	+	1.50	=	1.50	x	\$149.97	=	\$224.96		\$0.00		\$224.96				71%
175	A-4 occupancies: Assembly uses intended for viewing of indoor sporting events and activities with spectator seating ≥20,000 sq. ft.		0.00	+	3.00	=	3.00	x	\$149.97	=	\$449.92		\$0.00		\$449.92				36%
176	A-5 occupancies: Assembly uses intended for participation in or viewing outdoor activities		0.00	+	1.50	=	1.50	x	\$149.97	=	\$224.96		\$0.00		\$224.96				71%
177	E Occupancy																		
178	< 10,000 sq. ft.		0.00	+	1.50	=	1.50	x	\$149.97	=	\$224.96		\$0.00		\$224.96				71%
179	≥ 10,000 sq. ft.		0.00	+	4.00	=	4.00	x	\$149.97	=	\$599.90		\$0.00		\$599.90				27%
180	B,F,M or S Occupancies < 3,600 Square Feet		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				107%
181	B,F,M or S Occupancies 3,601 - 50,000 Square Feet		0.00	+	2.00	=	2.00	x	\$149.97	=	\$299.95		\$0.00		\$299.95				53%
182	B,F,M or S Occupancies 50,001 - 350,000 sq. ft.		0.00	+	3.00	=	3.00	x	\$149.97	=	\$449.92		\$0.00		\$449.92				36%
183	B,F,M or S Occupancies > 350,000 sq. ft.		0.00	+	6.00	=	6.00	x	\$149.97	=	\$899.84		\$0.00		\$899.84				18%
184	H Occupancy		0.00	+	3.00	=	3.00	x	\$149.97	=	\$449.92		\$0.00		\$449.92				36%
185	High-Rise 75' or more		0.00	+	6.00	=	6.00	x	\$149.97	=	\$899.84		\$0.00		\$899.84				18%
186	R-1 Occupancy (i.e. hotels, motels)																		
187	<25 units		0.00	+	3.00	=	3.00	x	\$149.97	=	\$449.92		\$0.00		\$449.92				36%
188	26-50 units		0.00	+	3.75	=	3.75	x	\$149.97	=	\$562.40		\$0.00		\$562.40				28%
189	51-75 units		0.00	+	4.50	=	4.50	x	\$149.97	=	\$674.88		\$0.00		\$674.88				24%
190	76-100 units		0.00	+	5.25	=	5.25	x	\$149.97	=	\$787.36		\$0.00		\$787.36				20%
191	>100 units		0.00	+	6.00	=	6.00	x	\$149.97	=	\$899.84		\$0.00		\$899.84				18%
192	R-2 Occupancy (i.e. Res Permanent 3+) per unit		0.00	+	0.25	=	0.25	x	\$149.97	=	\$37.49		\$0.00		\$37.49				96%
193	Care Facility Residential State Licensed - 6 or less Pre-inspection fee		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00		\$149.97				59%
194	Care Facility Commercial 0-50 State Licensed		0.00	+	2.00	=	2.00	x	\$149.97	=	\$299.95		\$0.00		\$299.95				30%
195	Care Facility Commercial 51-99 State Licensed		0.00	+	2.50	=	2.50	x	\$149.97	=	\$374.94		\$0.00		\$374.94				36%
196	Care Facility Commercial 100-150 State Licensed		0.00	+	3.00	=	3.00	x	\$149.97	=	\$449.92		\$0.00		\$449.92				30%
197	Care Facility Commercial ≥ 151 State Licensed		0.00	+	4.00	=	4.00	x	\$149.97	=	\$599.90		\$0.00		\$599.90				22%

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
2				ACTIVITY SERVICE COST ANALYSIS																
3		CITY OF BEAUMONT FIRE Cost Estimation for Providing Fee Related Activities and Services		Estimated Average Processing & Plan Check Time Per Activity (hours)		Estimated Average Inspection Time Per Activity (hours)		Estimated Average Total Time Per Activity (hours)		Fully Burdened Hourly Rate		Cost of Service Per Activity		Full Cost Fire Plan Check Fee		Full Cost Fire Inspection Fee		Current Fee		Existing Cost Recovery Percent
4		Description																		
198		Day Care Facilities Residential 8-14 fire clearance		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00	\$149.97					59%
199		Day Care Facilities Commercial 0-50		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00	\$149.97					89%
200		Day Care Facilities Commercial 51-100		0.00	+	1.50	=	1.50	x	\$149.97	=	\$224.96		\$0.00	\$224.96					60%
201		Day Care Facilities Commercial 101-150		0.00		2.00	=	2.00	x	\$149.97	=	\$299.95		\$0.00	\$299.95					45%
202		Day Care Facilities Commercial >150		0.00		2.50	=	2.50	x	\$149.97	=	\$374.94		\$0.00	\$374.94					36%
203		2nd Re-Inspection (after initial and first re-inspection)		0.00		1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00	\$149.97					213%
204		2nd Re-Inspection Penalty (Penalty of \$150 + reinspection fee \$150 :[3]												\$0.00	\$300.00					
205		3rd + Re-inspection Penalty (Penalty of \$250 + reinspection fee \$150 [3]												\$0.00	\$400.00					
206		Vegetation																		
207		Hazard Reduction Inspection, per inspection	[2]	0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00	\$149.97					100%
208		Hazard Reduction Abatement Administrative Fee		0.00	+	2.00	=	2.00	x	\$149.97	=	\$299.95		\$0.00	\$299.95					100%
209		Hazard Reduction Abatement Cost Recovery		0.00	+	0.25	=	0.25	x	\$149.97	=	\$37.49		\$0.00	\$37.49					100%
210																				
211		Hourly Rates																		
212		Inspection/Reinspection		0.00	+	1.00	=	1.00	x	\$149.97	=	\$149.97		\$0.00	\$149.97					71%
213		Plan Review		1.00	+	0.00	=	1.00	x	\$149.97	=	\$149.97		\$149.97	\$0.00					71%
214		Engine Company (3 person crew)		3.00	+	1.00	=	4.00	x		=	\$0.00		\$0.00	\$0.00					0%
215		Truck Company (4 person crew)		4.00	+	1.00	=	5.00	x		=	\$0.00		\$0.00	\$0.00					0%
216		Consultant Fire Plan Review												\$0.00	actual consultant cost + 20% admin fee					100%
217																				
218		For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this division. Additionally, the City will pass-through to the applicant any direct costs incurred from the use of external service providers if required to process the specific application plus Citywide Overhead % of the total cost for administrative staff time.																		
219																				
220		SUPPORT TO PLANNING																		
221		Annexation Process and Environmental Review, Deposit	[5]	1.00	+	0.00	=	1.00	x	\$149.97	=	\$149.97		\$149.97	\$0.00					0%
222		Conditional Use Permit	[5]	3.00	+	0.00	=	3.00	x	\$149.97	=	\$449.92		\$449.92	\$0.00					0%
223		Conditional Use Permit: Admin & Existing Structure	[5]	2.00	+	0.00	=	2.00	x	\$149.97	=	\$299.95		\$299.95	\$0.00					0%
224		Conditional Use Permit: Amended CUP/Substantial Conformance	[5]	1.00	+	0.00	=	1.00	x	\$149.97	=	\$149.97		\$149.97	\$0.00					0%
225		Custom Home Review	[5]	2.00	+	0.00	=	2.00	x	\$149.97	=	\$299.95		\$299.95	\$0.00					0%
226		Development Agreement, Deposit	[5]	3.00	+	0.00	=	3.00	x	\$149.97	=	\$449.92		\$449.92	\$0.00					0%
227		Development Agreement Amendment, Deposit	[5]	2.00	+	0.00	=	2.00	x	\$149.97	=	\$299.95		\$299.95	\$0.00					0%
228		Environmental Review	[5]																	
229		EIR Report Preparation, Deposit	[5]	0.00	+	0.00	=	0.00	x	\$149.97	=	\$0.00		\$0.00	\$0.00					0%
230		Extension of Time	[5]	0.00	+	0.00	=	0.00	x	\$149.97	=	\$0.00		\$0.00	\$0.00					0%
231		General Plan Amendment, Deposit	[5]	1.00	+	0.00	=	1.00	x	\$149.97	=	\$149.97		\$149.97	\$0.00					0%
232		Home Occupation Permit	[5]	0.00	+	0.00	=	0.00	x	\$149.97	=	\$0.00		\$0.00	\$0.00					0%
233		Phasing Map	[5]	1.00	+	0.00	=	1.00	x	\$149.97	=	\$149.97		\$149.97	\$0.00					0%

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
2	ACTIVITY SERVICE COST ANALYSIS																		
	CITY OF BEAUMONT FIRE Cost Estimation for Providing Fee Related Activities and Services		Estimated Average Processing & Plan Check Time Per Activity (hours)		Estimated Average Inspection Time Per Activity (hours)		Estimated Average Total Time Per Activity (hours)		Fully Burdened Hourly Rate		Cost of Service Per Activity		Full Cost Fire Plan Check Fee		Full Cost Fire Inspection Fee		Current Fee		Existing Cost Recovery Percent
3	Description																		
4																			
234	Plot Plan		[5]																
235	With hearing		[5]	3.00	+	0.00	=	3.00	x	\$149.97	=	\$449.92	\$449.92	\$0.00					0%
236	Without hearing (notice)		[5]	3.00	+	0.00	=	3.00	x	\$149.97	=	\$449.92	\$449.92	\$0.00					0%
237	Without hearing (no notice)		[5]	3.00	+	0.00	=	3.00	x	\$149.97	=	\$449.92	\$449.92	\$0.00					0%
238	Amended plot plan/substantial conformance		[5]	1.00	+	0.00	=	1.00	x	\$149.97	=	\$149.97	\$149.97	\$0.00					0%
239	Administrative (Includes second units)		[5]	0.00	+	0.00	=	0.00	x	\$149.97	=	\$0.00	\$0.00	\$0.00					0%
240	Pre-application Review		[5]	3.00	+	0.00	=	3.00	x	\$149.97	=	\$449.92	\$449.92	\$0.00					0%
241	Specific Plan, Deposit		[5]	2.00	+	0.00	=	2.00	x	\$149.97	=	\$299.95	\$299.95	\$0.00					0%
242	Specific Plan Amendment, Deposit		[5]	2.00	+	0.00	=	2.00	x	\$149.97	=	\$299.95	\$299.95	\$0.00					0%
243	Subdivision Sales Office (Trailer) and Model Home Complexes-Temp		[5]	0.00	+	0.00	=	0.00	x	\$149.97	=	\$0.00	\$0.00	\$0.00					0%
244	Temporary Use Permits		[5]																
245	Minor		[5]	2.00	+	0.00	=	2.00	x	\$149.97	=	\$299.95	\$299.95	\$0.00					0%
246	Major		[5]	3.00	+	0.00	=	3.00	x	\$149.97	=	\$449.92	\$449.92	\$0.00					0%
247	Tentative Parcel Map		[5]																
248	Residential		[5]	3.00	+	0.00	=	3.00	x	\$149.97	=	\$449.92	\$449.92	\$0.00					0%
249	Commercial		[5]	3.00	+	0.00	=	3.00	x	\$149.97	=	\$449.92	\$449.92	\$0.00					0%
250	Tentative Tract or Condo Map		[5]	3.00	+	0.00	=	3.00	x	\$149.97	=	\$449.92	\$449.92	\$0.00					0%
251	Tentative Tract or Parcel Map Revised		[5]	3.00	+	0.00	=	3.00	x	\$149.97	=	\$449.92	\$449.92	\$0.00					0%
252																			
253	Notes																		
254	[1]	Fees driven by State statute																	
	[2]	This fee will be assessed to all parcels defined as open space land and where legally permitted. Any fees associated with failure to comply and fire department ordered abated land will be pursued separately from this inspection fee. This fee will be collected as part of the annual property tax bill through the County of Riverside.																	
255																			
256	[3]	Placeholder for Master Fee Schedule (MFS); not included in cost analysis																	
	[4]																		
257		All development related fees for plan review includes 2 Plan Checks																	
258	[5]	Source document from client "Copy of MV Fee Model 7 14 15 Fire COS Input.xlsx"																	
259	[6]	Current fee includes 4 connections; proposed fee is per connection																	
260	[7]	Fire does not review																	
261	[8]	Current fee is for up to 4 connections																	
262	[9]	Current fee has a range; used lowest end of range																	
263	[10]	Current fee is per system																	
264	[11]	Annual revenues are projected using the plan check volume data CA Govt. Code SS 66015 limits Res. \$500 maximum; Comm. \$1,000																	
265	[12]	Maximum; Building Permit fees set at maximums																	