

**CITY OF BEAUMONT
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES
FISCAL YEAR 2020-21**

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW			
								# UNITS	SUGGEST	REVENUE	
COMMUNITY DEVELOPMENT SERVICES											
S-001	CONDITIONAL USE PERMIT	Stand-alone - \$2,038.94 deposit	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	6	100%	\$0	(b)
S-002	CONDITIONAL USE PERMIT AMENDMENT	None	\$2,715 per application	\$0	\$2,713	0%	(\$2,713)	1	100%	\$0	(a)
S-003	FINDINGS OF PUBLIC CONV/NECESSITY	None	\$2,005 per application	\$0	\$2,006	0%	(\$2,006)	1	100%	\$0	(a)
S-004	CUP TIME EXTENSION	\$829.42 per application	\$1,970 per application	\$829	\$1,968	137%	(\$1,139)	1	100%	\$0	(a)
S-005	LARGE GROUP HOME CUP	\$1,117.60 per application	\$3,730 per application	\$1,118	\$3,729	234%	(\$2,611)	1	100%	\$0	(a)
S-006	GENERAL PLAN AMENDMENT	Up to 50 acres - \$3,368 deposit	Up to 50 acres - \$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
		Over 50 acres - \$5,563 deposit	Over 50 acres - \$7,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs								
S-007	ZONING ORDINANCE TEXT CHANGE	\$4,324 deposit	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-008	SPECIFIC PLAN	\$11,081 deposit	\$15,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-009	SPECIFIC PLAN AMENDMENT	\$2,686 deposit	\$7,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-010	SPEC PLAN CONFORMITY DETERMINATION	\$2,354 deposit	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-011	ANNEXATION	\$48,235 deposit plus actual costs for LAFCo	\$25,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside or LAFCo costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-012	PLAN OF SERVICES	\$3,584 deposit	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-013	DEVELOPMENT AGREEMENT	\$42,426 deposit	\$25,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-014	DEVELOPMENT AGREEMENT ANNUAL REVIEW	\$3,027.43 per review	\$2,165 per review	\$3,027	\$2,165	-28%	\$862	1	100%	\$0	(a)
S-015	DEVELOPMENT AGREEMENT AMENDMENT	\$41,231 deposit	\$10,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-016	DEVELOPMENT AGREEMENT ASSIGNMENT	\$3,521.16 per application	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-017	ESTOPPEL CERTIFICATE	\$3,521.16 per application	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-018	ENVIRONMENTAL REVIEW	Actual consultant cost plus 20% Administrative fee Filing Fees - Actual costs	Actual consultant cost plus 20% Administrative fee Filing Fees - Actual costs	\$0	\$0	0%	\$0	4	100%	\$0	(b)
S-019	FACILITY FEE CREDIT AGREEMENT	\$9,797 deposit	\$10,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-020	DENSITY BONUS AGREEMENT	\$2,994.38 per application	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-021	PRE-APPLICATION MEETING	\$907.92 per meeting/review	\$2,210 per meeting/review 50% credit on the first meeting's fee if the project is submitted within six months	\$908	\$2,211	144%	(\$1,303)	26	100%	\$16,950	(d)
S-022	ZONING MAP CHANGE	\$4,324 deposit	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-023	TENTATIVE PARCEL MAP	\$1,723 deposit	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	2	100%	\$0	(b)

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								# UNITS	SUGGEST	REVENUE	
S-024	TENTATIVE TRACT MAP	\$4,390 deposit	\$7,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-025	TENTATIVE MAP TIME EXTENSION	\$846.98 per application	\$2,190 per application	\$847	\$2,188	158%	(\$1,341)	1	100%	\$0	(a)
S-026	CONDOMINIUM CONVERSION	\$10,548 deposit	\$10,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-027	VARIANCE	\$1,530.76 per application	\$2,560 per application	\$1,531	\$2,559	67%	(\$1,028)	13	100%	\$13,400	
S-028	MINOR VARIANCE/MODIF OF STANDARDS	\$154.94 per application	\$245 per application	\$155	\$246	59%	(\$91)	1	100%	\$0	(a)
S-029	PLOT PLAN	\$3,778 deposit	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	5	100%	\$0	(b)
S-030	PLOT PLAN AMENDMENT	\$2,148 deposit	\$3,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-031	PLOT PLAN TIME EXTENSION	\$565 per application	\$2,005 per application	\$565	\$2,006	255%	(\$1,441)	1	100%	\$0	(a)
S-032	RESIDENTIAL ADMIN PLOT PLAN	\$516.45 per application	\$925 per application	\$516	\$924	79%	(\$407)	21	100%	\$8,600	
S-033	NON-RESIDENTIAL ADMIN PLOT PLAN	\$516.45 per application	\$1,030 per application	\$516	\$1,032	100%	(\$515)	58	100%	\$29,900	
S-034	MINOR PLOT PLAN - STAFF	\$1,219.85 per application	\$1,435 per application	\$1,220	\$1,435	18%	(\$216)	8	100%	\$1,700	
S-035	MINOR PLOT PLAN - PLAN COMM	\$1,219.85 per application	\$3,230 per application	\$1,220	\$3,230	165%	(\$2,010)	1	100%	\$0	(a)
S-036	PICK A LOT SITE PLAN REVIEW	\$103.29 per lot	\$315 per lot	\$103	\$317	208%	(\$214)	1	100%	\$0	(a)
S-037	MAP/PLOT PLAN CONFORMITY DETERMIN.	\$984 deposit	\$2,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-038	LANDSCAPE PLAN REVIEW	\$743.69 per application	\$20 per application plus \$140 per sheet	\$744	\$857	15%	(\$113)	1	100%	\$100	
S-039	LANDSCAPE PLAN AMENDMENT	\$614.58 per application	\$20 per application plus \$140 per sheet Cost is based on six sheets	\$615	\$857	39%	(\$242)	1	100%	\$200	
S-040	LANDSCAPE INSPECTION (PLANNING)	\$81.60 per lot	\$205 per lot	\$82	\$205	150%	(\$123)	1	100%	\$100	
S-041	SIGN PROGRAM	\$1,652.64 per application	\$1,870 per application	\$1,653	\$1,872	13%	(\$219)	1	100%	\$200	
S-042	SIGN PROGRAM AMENDMENT	\$969.89 per application	\$1,870 per application	\$970	\$1,872	93%	(\$902)	1	100%	\$900	
S-043	SIGN PERMIT	\$206.58 per application	\$375 per application	\$207	\$376	82%	(\$169)	1	100%	\$200	
S-044	SIGN PERMIT PANEL CHANGE	\$82.63 per application	\$170 per application	\$83	\$170	105%	(\$87)	1	100%	\$100	
S-045	TEMPORARY SIGN PERMIT	None	\$170 per application	\$0	\$170	0%	(\$170)	1	100%	\$200	
S-046	UNLICENSED GROUP HOME PERMIT	\$800 per application	\$3,335 per application	\$800	\$3,336	317%	(\$2,536)	2	100%	\$5,100	
S-047	AUTOMOBILE FOR HIRE REVIEW	\$413.16 per application	\$2,720 per application	\$413	\$2,718	558%	(\$2,305)	1	100%	\$0	(a)
S-048	HOME OCCUPATION PERMIT	\$77.47 per application	\$225 per application	\$77	\$225	192%	(\$148)	1	100%	\$100	
S-049	MINOR SPECIAL EVENT PERMIT	\$77.47 per application	\$1,290 per application	\$77	\$1,288	1563%	(\$1,211)	15	100%	\$18,200	
S-050	MAJOR SPECIAL EVENT PERMIT	\$77.47 per application	\$1,985 per application	\$77	\$2,078	2585%	(\$2,001)	5	100%	\$10,000	
		\$77.47 per application	Carnival/Circus/Menagerie - additional \$455 per application								
		\$77.47 per application	Events of more than 1,000 people - \$5,000 deposit with charges at the fully allocated hourly rates for all staff involved plus any outside costs								
S-051	MISCELLANEOUS SPECIAL EVENT PERMIT	\$77.47 per application	\$1,000 per application	\$77	\$1,000	1199%	(\$923)	1	100%	\$900	
S-052	APPEAL TO PLANNING COMISSION	\$642.46 per appeal	\$2,585 per appeal	\$642	\$2,583	302%	(\$1,941)	1	100%	\$0	(a)
S-053	APPEAL TO CITY COUNCIL	\$1,945.98 per appeal	\$2,985 per appeal	\$1,946	\$2,986	53%	(\$1,040)	1	100%	\$0	(a)
S-054	PLANNING INFORMATION REQUEST	\$56.81 per letter	\$225 per letter, plus a deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved for additional research	\$57	\$225	295%	(\$168)	1	100%	\$0	(a)
S-055	MISCELLANEOUS PLANNING REVIEW	\$1,195 deposit. Planning Commission Hearing required by any action - \$786.04	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-056	COM DEV TECHNOLOGY SURCHARGE	3.29% Of Building, Planning, and Engineering fees	3.29% Of Building, Planning, and Engineering fees	\$169,000	\$170,000	1%	(\$1,000)	1	100%	\$0	
S-057	BUILDING PLAN CHECK/INSPECTION	See Appendix C for detail	See Appendix C for detail	\$2,876,175	\$2,549,034	-11%	\$327,141	1	100%	\$0	
S-058	FINAL PARCEL MAP	\$2,500 deposit	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	3	100%	\$0	(b)
S-059	FINAL TRACT MAP	\$4,000 deposit	\$7,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	3	100%	\$0	(b)
S-060	TENTATIVE REVERSION TO ACREAGE	\$1,000 deposit	This fee should be removed as the service is no longer provided	\$0	\$0	0%	\$0	1	100%	\$0	(e)

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S-061	LOT LINE ADJUSTMENT/PARCEL MERGER	\$1,200 deposit with charges at contract cost plus 20% for administration	\$1,200 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	3	100%	\$0	(b)
S-062	FINAL MONUMENT SETTING	First four parcels/lots - \$2,582.25 plus \$258.23 per each additional parcel/lot	This fee should be removed from the fee schedule as the service is no longer provided	\$0	\$0	0%	\$0	1	100%	\$0	(e)
S-063	FINAL MONUMENT INSPECTION	First four parcels/lots - \$1,032.90 plus \$25.82 per each additional parcel/lot	\$1,500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-064	PRELIMINARY GRADING PLAN CHECK	None	\$565 per plan	\$0	\$564	0%	(\$564)	15	100%	\$8,500	
S-065	RESIDENTIAL GRADING PLAN CHECK	Grading/Stockpile - \$620.77 per sheet	\$95 per plan plus \$750 per sheet	\$621	\$845	36%	(\$224)	81	100%	\$18,200	
Wall/Fence - \$273.72 per sheet		\$95 per plan plus \$750 per sheet									
Parking Lot Plan Check and Inspection - \$258.23 per sheet		\$95 per plan plus \$750 per sheet									
Erosion Control - \$1,000 deposit		\$95 per plan plus \$750 per sheet									
S-066	RES GRADING PLAN CHECK AMENDMENT	\$2,500 deposit	\$3,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	25	100%	\$0	(b)
S-067	RES GRADING PLAN CHECK ADD'L REVIEW	\$1,000 deposit with charges at contract cost plus 20% for administration	\$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	9	100%	\$0	(b)
S-068	COMMERCIAL GRADING PLAN CHECK	Grading/Stockpile - \$812.89 per sheet Wall/Fence - \$273.72 per sheet Parking Lot Plan Check and Inspection - \$258.23 per sheet Erosion Control - \$1,000 deposit	\$95 per plan plus \$1,125 per sheet	\$813	\$1,220	50%	(\$407)	24	100%	\$9,800	
S-069	COMMERCIAL GRADING PLAN AMENDMENT	\$2,500 deposit	\$3,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	25	100%	\$0	(b)
S-070	COMM GRADING PLAN CHECK ADD'L REV	\$1,000 deposit with charges at contract cost plus 20% for administration	\$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	4	100%	\$0	(b)
S-071	GRADING/STOCKPILE INSPECTION	2,000-10,000 CY - \$1,735.27 plus \$433.82 each additional 1,000 cubic Yards or fraction thereof up to 10,000 cubic yards	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
10,001-100,000 CY - \$3,904.36 plus \$63.01 each additional 1,000 cubic Yards or fraction thereof up to 100,000 cubic yards		Charges at the fully allocated hourly rates for all personnel involved plus any outside costs									
100,001-200,000 CY - \$10,845.45 plus \$108.45 each additional 1,000 cubic Yards or fraction thereof up to 200,000 cubic yards		Charges at the fully allocated hourly rates for all personnel involved plus any outside costs									
200,001+ CY - \$25,000 deposit Clear & Grub - \$5,000 plus \$500 per acre over 10 acres deposit		Charges at the fully allocated hourly rates for all personnel involved plus any outside costs									
S-072	GRADING/STOCKPILE RES. INFILL INSP	\$433.82 per application	\$435 per permit	\$434	\$411	-5%	\$23	1	100%	\$0	
S-073	STREET LIGHT PLAN REVIEW	\$623.87 per plan	\$95 per plan plus \$655 per sheet	\$208	\$751	261%	(\$543)	33	100%	\$17,900	
S-074	IMPROVEMENT CONSTRUCTION PLAN CHECK	\$686.88 per sheet	\$95 per plan plus \$1,030 per sheet	\$687	\$1,126	64%	(\$439)	85	100%	\$37,300	
S-075	IMPROVEMENT CONSTRUCTION PLAN AMEND	\$2,500 deposit	\$1,500 deposit with charges at contract cost plus 20% for administration	\$0	\$0	0%	\$0	52	100%	\$0	(b)
S-076	IMPROVEMENT CONSTRUCTION INSPECTION	Deposit based on the Engineers Estimate (Minimum \$750)	Deposit based on the Engineers Estimate (Minimum \$750)	\$0	\$0	0%	\$0	16	100%	\$0	(b)
Street Light Inspection - \$78.50 per light		Deposit based on the Engineers Estimate (Minimum \$750)									
S-077	SUBDIVISION/IMPROVEMENT AGREEMENT	\$288.18 per agreement	\$725 per agreement plus actual costs for legal	\$288	\$727	152%	(\$438)	27	100%	\$11,800	
S-078	PERFORMANCE BOND RELEASE	\$484.43 per application	\$915 per application	\$484	\$914	89%	(\$430)	16	100%	\$6,900	
S-079	BOND RELEASE INSPECTION	\$3,000 deposit	\$3,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	26	100%	\$0	(b)
S-080	MAINTENANCE BOND RELEASE	\$484.43 per application	\$915 per application	\$485	\$914	89%	(\$430)	6	100%	\$2,600	
S-081	MAINTENANCE BOND INSPECTION	\$3,000 deposit	\$3,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	2	100%	\$0	(b)

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S-082	SUSPENSION OF IMPROVEMENT AGREEMENT	\$1,000 deposit	This fee should be removed as the service is no longer provided	\$0	\$0	0%	\$0	1	100%	\$0	(e)
S-083	APPEAL SUSPENSION OF IMPROVEMENT	\$1,000 deposit	This fee should be removed as the service is no longer provided	\$0	\$0	0%	\$0	1	100%	\$0	(e)
S-084	STREET VACATION/OFFER OF DEDICATION	\$1,200 deposit with charges at contract cost plus 20% for administration	\$2,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	6	100%	\$0	(b)
S-085	NON-STANDARD ENCROACH PERMIT APPL	\$51.65 per application	\$60 per application	\$52	\$58	12%	(\$6)	246	100%	\$1,500	
S-086	EXIST RESID STANDARD ENCROACH PRMT	\$217.94 per permit	\$280 per permit	\$218	\$282	29%	(\$64)	10	100%	\$600	
S-087	NON-STANDARD ENCROACH PLAN CHECK	Actual Cost	\$40 per plan plus charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$80	\$225	181%	(\$145)	1	100%	\$0	(b)
S-088	NON-STANDARD ENCROACH INSPECTION	\$500 deposit	Deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-089	CERTIFICATE OF COMPLIANCE/CORRECT.	\$1,000 deposit with charges at contract cost plus 20% for administration	\$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-090	PUBLIC WORKS PERMIT ISSUANCE	Within One Year - \$75.40 After One Year - \$500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	Within One Year - \$95 After One Year - \$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$75	\$95	27%	(\$20)	123	100%	\$2,500	
S-091	WATER QUALITY MGMT PRELIM PLAN CHK	0-10 acres - \$4,211.13 per plan Above 10 acres - \$5,533.25 per plan	0-10 acres - \$2,345 per plan Above 10 acres - \$3,465 per plan	\$4,476	\$2,568	-43%	\$1,908	10	100%	(\$19,100)	
S-092	WATER QUALITY MGMT FINAL PLAN CHECK	\$441.05 per plan \$441.05 per plan	Above 10 acres - \$2,420 per plan 0-10 acres - \$1,855 per plan	\$441	\$1,970	347%	(\$1,529)	10	100%	\$15,300	
S-093	PRELIM HYDROLOGY/HYDRAULIC STUDY	None None None None	0-10 acres - \$2,345 per study 10-50 acres - \$3,095 per study 50-100 acres - \$3,840 per study 100+ acres - \$4,590 per study	\$0	\$2,825	0%	(\$2,825)	14	100%	\$39,500	
S-094	FINAL HYDROLOGY/HYDRAULIC STUDY	0-10 acres - \$2,889.02 per study 10-50 acres - \$4,211.13 per study 50-100 acres - \$5,533.25 per study 100+ acres - \$8,177.47 per study	0-10 acres - \$2,345 per study 10-50 acres - \$3,095 per study 50-100 acres - \$3,840 per study 100+ acres - \$4,590 per study	\$3,574	\$2,825	-21%	\$749	14	100%	(\$10,500)	
S-095	STORMWATER POLLUTION PROTECT REVIEW	0-10 acres - \$4,211.13 per plan Above 10 acres - \$5,533.25 per plan	This fee should be removed from the fee schedule as the service is provided by the State This fee should be removed from the fee schedule as the service is provided by the State	\$0	\$0	0%	\$0	1	100%	\$0	(e)
S-096	STORMWATER POST-CONSTRUCT INSPECT	None	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-097	SEWER CONNECTION/LATERAL INSPECTION	\$75 per inspection. Special Construction or Construction under unusual conditions - \$65 per hour (\$75 minimum)	This fee should be removed as the service cost is already covered as part an encroachment permit	\$0	\$0	0%	\$0	1	100%	\$0	(e)
S-098	LANDSCAPE PLAN CHECK	\$411.09 per sheet	\$95 per plan plus \$560 per sheet	\$411	\$658	60%	(\$247)	24	100%	\$5,900	
S-099	LANDSCAPE INSPECTION (PW)	Deposit of 50% of Engineers Estimate (\$500 minimum)	Deposit of 50% of Engineers Estimate (\$500 minimum)	\$0	\$0	0%	\$0	24	100%	\$0	(b)
S-100	TRAFFIC STUDY REVIEW	\$1,000 deposit with charges at contract cost plus 20% for administration	\$2,000 deposit with charges at contract cost plus 20% for administration	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-101	SCOPING AGREEMENT	None	\$750 deposit with charges at contract cost plus 20% for administration	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-102	TRANSPORTATION WIDE LOAD PERMIT	Fees are set by the State: Single - \$16 per permit Fees are set by the State: Annual - \$90 per permit	Fees are set by the State: Single - \$16 per permit Fees are set by the State: Annual - \$90 per permit	\$16	\$20	25%	(\$4)	1	80%	\$0	(c)
S-103	HAUL ROUTE REVIEW	None	\$245 per application	\$0	\$245	0%	(\$245)	1	100%	\$0	(a)
S-104	DEVELOPMENT ENGINEERING DEPOSIT SVC	These fees are detailed in the various services with a deposit-based fee	These fees are detailed in the various services with a deposit-based fee	\$360,000	\$626,879	74%	(\$266,879)	1	100%	\$0	
S-105	ENGINEERING EXTRA PLAN CHECK	Charges at contract cost plus 20% for administration	Charges at contract cost plus 20% for administration	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-106	MISCELLANEOUS ENGINEERING SERVICES	Actual Cost	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs plus 20% for administration	\$0	\$0	0%	\$0	1	100%	\$0	(b)

SUBTOTAL - COMMUNITY DEVELOPMENT SERVICES \$255,550

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								# UNITS	SUGGEST	REVENUE	
PUBLIC SAFETY SERVICES											
S-107	CODE ENFORCEMENT INSPECTION	None	\$120 per hour	\$0	\$122	0%	(\$122)	1	100%	\$0	(a)
S-108	INSPECTION WARRANT	None	Charge the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-109	ABATEMENT WARRANT	None	Charge the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0	(b)
S-110	CODE ENFORCEMENT CITATION HEARING	None	\$500 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$7,407	0%	(\$7,407)	2	100%	\$0	(b)
S-111	ABANDONED PROP. INIT. REGISTRATION	None	\$185 per property	\$0	\$183	0%	(\$183)	12	100%	\$2,200	
S-112	ABANDONED PROPERTY MONTHLY INSPECT.	None	\$60 per month	\$0	\$61	0%	(\$61)	12	100%	\$700	
S-113	WEED ABATEMENT	\$125 plus actual cost of abatement	\$245 plus actual cost of abatement	\$125	\$244	95%	(\$119)	31	100%	\$3,700	
S-114	WEED ABATEMENT SUBSCRIPTION PROGRAM	\$75 plus actual cost of abatement	\$245 or 20% of abatement cost, whichever is less, plus actual cost of abatement	\$75	\$244	225%	(\$169)	59	100%	\$10,000	
S-115	FIRE PLAN CHECK/INSPECTION	See Appendix D for detail	See Appendix D for detail	\$94	\$225	141%	(\$132)	1,762	100%	\$115,850	
S-116	STORED VEHICLE RELEASE	\$75 per release	\$175 per release	\$75	\$176	135%	(\$101)	575	100%	\$58,000	
S-117	STORED VEHICLE RELEASE - DUI	\$150 per release	\$290 per release	\$150	\$291	94%	(\$141)	25	100%	\$3,500	
S-118	VIN VERIFICATION	\$15 per vehicle	\$60 per vehicle	\$15	\$58	290%	(\$43)	11	100%	\$500	
S-119	TRAFFIC CITATION SIGN OFF	\$15 per citation	\$25 per citation	\$15	\$24	58%	(\$9)	7	100%	\$100	
S-120	POLICE ALARM LICENSE	\$21 per license	\$28 per license	\$21	\$28	33%	(\$7)	1,500	100%	\$10,400	
S-121	AUTO REPOSSESSION PROCESSING	None	Fee is set by State law: \$15 per vehicle	\$0	\$19	0%	(\$19)	1	80%	\$0	(c)
S-122	SECOND HAND DEALER LICENSE	\$107 per application	\$235 per application	\$107	\$233	118%	(\$126)	7	100%	\$900	
S-123	FORTUNETELLER PERMIT	\$240 per application per year	\$540 per application per year	\$240	\$542	126%	(\$302)	1	100%	\$0	(a)
S-124	MASSAGE TECHNICIAN PERMIT - NEW	\$100 per application	\$540 per application	\$100	\$542	442%	(\$442)	1	100%	\$0	(a)
S-125	MASSAGE TECHNICIAN PERMIT - RENEWAL	\$100 per renewal	\$45 per renewal	\$100	\$44	-56%	\$56	1	100%	\$0	(a)
S-126	MASSAGE ESTABLISHMENT PERMIT	\$101 per application, annually	\$225 per application, annually	\$101	\$224	122%	(\$123)	10	100%	\$1,200	
S-127	ADULT ORIENTED ESTABLISHMENT PERMIT	\$424 per application, annually	\$985 per application, annually	\$424	\$983	132%	(\$559)	1	100%	\$0	(a)
S-128	TOBACCO RETAILER PERMIT	\$250 per application	\$985 per application	\$250	\$983	293%	(\$733)	1	100%	\$0	(a)
S-129	GRAFFITI IMPLEMENTATION SALE PERMIT	\$25 per application	\$140 per application	\$25	\$141	464%	(\$116)	1	100%	\$0	(a)
S-130	TOW YARD INSPECTION	\$143 per inspection	\$355 per inspection	\$143	\$353	147%	(\$210)	3	100%	\$600	
S-131	PEDDLER SOLICITOR PERMIT	\$50 per person, annually	\$180 per person, annually	\$50	\$180	261%	(\$130)	15	100%	\$2,000	
S-132	BINGO PERMIT	\$50 per application	Remote Caller Game - \$465 per permit Other - \$50 per application (limited by State law)	\$50	\$463	826%	(\$413)	2	10%	\$0	(c)
S-133	RV PARKING PERMIT	\$5 per permit	\$7.50 per permit	\$5	\$7	47%	(\$2)	12	100%	\$0	
S-134	GOLF CART PERMIT	\$50 per application, annually	\$175 per application, annually	\$50	\$173	247%	(\$123)	10	100%	\$1,200	
S-135	CONCEALED WEAPON CARRY PERMIT	\$100 per application	Fee is set by State Law: New application - \$100	\$100	\$383	283%	(\$283)	1	25%	\$0	(c)
		\$100 per application	Fee is set by State Law: \$25 - renewal application								
		\$100 per application	Fee is set by State Law: Psychological testing costs are to be added to the above fee up to \$150								
		\$100 per application	Fee is set by State Law: 20% of the fee is collected upon filing of the initial application and is and is non-refundable. The balance of the fee is collected on issuance of the license								
S-136	RECORDS CHECK/IMMIGRATION LETTER	\$10 per check	\$25 per check	\$10	\$26	161%	(\$16)	19	100%	\$300	
S-137	FINGERPRINTING	Resident - \$15 Non-Resident - \$25	Resident - \$25 Non-Resident - \$35	\$18	\$34	92%	(\$16)	1,018	100%	\$16,800	
S-138	BICYCLE REGISTRATION	None None None None	Per State Vehicle Code, Section 39004: New - \$4 Per State Vehicle Code, Section 39004: Transfer - \$2 Per State Vehicle Code, Section 39004: Replacement - \$2 Per State Vehicle Code, Section 39004: Renewal - \$2	\$0	\$26	0%	(\$26)	1	15%	\$0	(c)
S-139	CITATION PROCESSOR LATE FEE	\$30 per citation	\$35 per citation	\$30	\$34	13%	(\$4)	1	100%	\$0	
S-140	POLICE REPORT COPY	Black & White - \$0.35 per copy Color - \$0.45 per copy	Black & White - \$0.35 per copy Color - \$0.45 per copy	\$0	\$1	0%	(\$1)	640	25%	\$0	(c)
S-141	POLICE ELECTRONIC FILE COPY	\$7 per device	\$7 per device	\$7	\$29	318%	(\$22)	24	25%	\$0	(c)
S-142	ANIMAL RELINQUISHMENT	Pick up - \$20 Pick up - \$20 Bring in - \$10 Bring in - \$10 Shelter Cost - \$81	Beaumont: Pick up - \$135 Calimesa: Pick up - \$135 Beaumont: Bring In - \$115 Calimesa: Bring In - \$115 Shelter Cost - \$81	\$19	\$154	707%	(\$135)	23	100%	\$3,100	

**CITY OF BEAUMONT
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES
FISCAL YEAR 2020-21**

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
S-143	ANIMAL IMPOUND/RETURN TO OWNER	Beaumont - \$50 Calimesa - \$80	Beaumont - \$50 Calimesa - \$80	\$60	\$65	8%	(\$5)	60	100%	\$300
S-144	DECEASED ANIMAL PICK UP	Beaumont - \$40 Calimesa - \$132	Beaumont - \$140 Calimesa - \$140	\$71	\$155	119%	(\$84)	18	100%	\$1,500
S-145	ANIMAL QUARANTINE	\$40 per animal plus \$15 per day \$40 per animal plus \$15 per day	Beaumont - \$175 per animal plus \$50 per day Calimesa - \$175 per animal plus \$50 per day	\$40	\$194	384%	(\$154)	3	100%	\$500
S-146	DANGEROUS ANIMAL REGISTRATION	Beaumont - \$208 Calimesa - \$263	\$220 per animal \$220 per animal	\$226	\$220	-2%	\$5	3	100%	\$0
S-147	ANIMAL TRAP RENTAL	Beaumont: \$25 per trap plus \$10 per day after the fifth day \$149 - small trap replacement \$299 - large trap replacement Calimesa: \$97 per trap plus \$12 per day after the fifth day \$157 - small trap replacement \$307 - large trap replacement	Beaumont - \$60 per trap plus \$10 per day after the fifth day, plus deposit based on replacement cost of trap Calimesa - \$97 per trap plus \$12 per day after the fifth day, plus deposit based on replacement cost of trap	\$48	\$75	57%	(\$27)	16	100%	\$400
S-148	DOG SILENCER RENTAL	Beaumont - \$20 plus replacement - \$154 Calimesa - \$73 plus replacement - \$162	Beaumont - \$60 plus deposit based on replacement cost of trap Calimesa - \$73 plus deposit based on replacement cost of trap	\$47	\$83	78%	(\$37)	2	100%	\$0 (a)
S-149	KENNEL LICENSE	1 year - \$291 Late Fee Penalty - 50% of License Fee 2 year - \$377 Late Fee Penalty - 50% of License Fee None	Beaumont: 1 year - \$300 Late Fee Penalty - 50% of License Fee Beaumont: 2 year - \$425 Late Fee Penalty - 50% of License Fee Calimesa: 1 year - \$300 Late Fee Penalty - 50% of License Fee	\$223	\$346	55%	(\$123)	3	100%	\$0 (a)
S-150	SENTRY KENNEL LICENSE	1 year - \$338 Late Fee Penalty - 50% of License Fee 2 year - \$572 Late Fee Penalty - 50% of License Fee	1 year - \$365 Late Fee Penalty - 50% of License Fee 2 year - \$715 Late Fee Penalty - 50% of License Fee	\$455	\$540	19%	(\$85)	2	100%	\$0 (a)
S-151	MICROCHIP IDENTIFICATION DEVICE	\$28 per device \$28 per device	Beaumont - \$35 Calimesa - \$35	\$28	\$40	45%	(\$12)	90	100%	\$1,100
S-152	ANIMAL CONTROL RESPONSE	Beaumont - \$59 Calimesa - \$94	Beaumont - \$75 Calimesa - \$94	\$77	\$101	32%	(\$25)	2	100%	\$0
S-153	ANIMAL CONTROL SERVICES	See Appendix E for detail	See Appendix E for detail	\$89,682	\$425,234	374%	(\$335,552)	1	100%	\$0
SUBTOTAL - MOBILE HOME & HOUSING										\$234,850
ENTERPRISE SERVICES										
S-157	FATS, OILS OR GREASE INSPECTION	None None None	General Facility - \$205 per first inspection Dental Facility - \$205 per first inspection plus \$40 for Amalgam use Reinspection - \$95	\$0	\$188	0%	(\$188)	177	100%	\$33,300
S-158	INDUSTRIAL WASTE INSPECTION	Actual costs	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	5	100%	\$0 (b)
S-159	WASTEWATER SURVEY	\$25.82 per review (not currently charging)	\$30 per review	\$0	\$29	0%	(\$29)	400	100%	\$11,400
S-160	SEWER FLOW MODELING	Actual cost plus 20% for administration	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0 (b)
S-161	SEWAGE SPILL RESPONSE	Actual cost plus 20% for administration	Charges at the fully allocated hourly rates for all personnel involved plus any outside costs	\$0	\$0	0%	\$0	1	100%	\$0 (b)
SUBTOTAL - ENTERPRISE SERVICES										\$44,700
ADMINISTRATIVE SERVICES										
S-162	NEW BUSINESS LICENSE PROCESSING	On-Line - \$15 per application On-Line - \$15 per application	\$80 per application \$80 per application	\$31	\$79	154%	(\$48)	295	100%	\$14,000
S-163	BUSINESS LICENSE RENEWAL PROCESSING	\$15 per renewal On-Line - \$5 per renewal	\$40 per renewal \$40 per renewal	\$15	\$39	162%	(\$24)	1,297	100%	\$31,500
S-164	RELEASE OF LIEN	\$51 per lien	\$50 per lien plus County fees	\$51	\$37	-28%	\$14	350	100%	\$0
S-165	NON-UTILITY NSF CHECK/ACH PROCESS	None	\$35 per NSF check/ACH	\$0	\$35	0%	(\$35)	1	100%	\$0
S-166	UTILITY BILLING ACH RETURN PROCESS	None	\$10 per ACH return	\$0	\$11	0%	(\$11)	1	100%	\$0
S-167	CREDIT CARD PROCESSING	Fees calculated based on the amount charged and the actual merchant rates	2% of the amount charged	\$39,316	\$161,000	310%	(\$121,684)	1	100%	\$121,700
S-168	DOCUMENT REPRODUCTION	Black & White - \$0.35 per copy	Black & White - \$0.35 per copy	\$1	\$1	0%	\$0	1	100%	\$0 (c)

CITY OF BEAUMONT
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES
FISCAL YEAR 2020-21

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT / (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
S-169	ELECTRONIC FILE REPRODUCTION	Color - \$0.45 per copy	Color - \$0.45 per copy	\$7	\$4	-43%	\$3	1	100%	\$0
		Larger than 11 x 17 - \$10	Larger than 11 x 17 - Actual Costs							
		Reproduction - \$7 per disc	\$7 per device							
		Scan of documents to disc - \$0.25 per page	\$7 per device							
		Scan of documents larger than 11 x 17 to disc - \$7 per page	\$7 per device							
	Electronically transmitted documents - \$0.20 per image	\$7 per device								
	Photographs from Development Center - Actual Costs	\$7 per device								
S-170	PUBLIC NOTARY	\$15 per signature (fee is set by the State)	\$15 per signature (fee is set by the State)	\$15	\$36	140%	(\$21)	1	50%	\$0
SUBTOTAL - ADMINISTRATIVE SERVICES										\$167,200

- (a) Insufficient data to determine financial impact
- (b) Deposit based service/fee
- (c) Fee restricted by Law
- (d) Fees are market sensitive
- (e) Deletion of service/fee

SERVICE	POSSIBLE NEW REVENUE
[S-001 to S-106] COMMUNITY DEVELOPMENT	\$255,550
[S-107 to S-153] PUBLIC SAFETY	\$234,850