



## Staff Report

**TO:** City Council  
**FROM:** Jeff Hart, Public Works Director  
**DATE:** January 17, 2023  
**SUBJECT:** 2023 Street Project

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**Description** Updated list of streets to be rehabilitated for the 2023 Street Project

### **Background and Analysis:**

On June 21, 2022, City Council adopted the FY23-27 Five-Year Capital Improvement Plan (CIP) which included Mid-Year Street Enhancement Program 2022 (CIP R-18), and on November 1, 2022, City Council adopted the amended FY23-27 Five-Year CIP.

On April 5, 2022, City Council approved the street selection for Annual Citywide Street Rehabilitation and Maintenance 21/22 Project (CIP R-08 and R-09, funded by Measure A and SB1 funds respectively).

On June 7, 2022, City Council approved the street section for Annual Citywide Street Rehabilitation and Maintenance 22/23 Project (CIP R-14 and R-15, funded by Measure A and SB1 funds respectively).

City staff is proposing to advertise, award, and construct the five projects together to obtain the best unit cost for similar items like ac paving, slurry seal, etc., and maximize project efficiency as well as staff time. City staff is also proposing to use remaining funds from previous street projects (R-03, R-04, and R-06) to utilize available resources in the most efficient and effective manner.

The combined projects and additional budget will allow the City to target streets that require more extensive repairs, require larger areas of rehabilitation, and allow for entire street lengths to be considered. Additionally, City staff was able to include streets in which concerns had been expressed in prior meetings. Attachment A illustrates the proposed streets, as well highlights proposed additional streets that may be rehabilitated by combining funds from the aforementioned projects. The following table is a comprehensive list of the streets depicted in Attachment A which are proposed to be included in the 2023 Street Project.

<b>2023 Street Project- Street List</b>			
Name	From	To	Location
Brutus	Dax	Kelly	Curtis
Brutus	Cul-de-sac	Dax	Curtis
Brutus	Kelly	Desert Lawn	Curtis
Casey	Parkway	cul-de-sac	Curtis
Connor	Parkway	Cul-de-sac	Curtis
Curtis	Brutus	High Ridge	Curtis
Dax	Parkway	Brutus	Curtis
Endresen	Rancho Vista	Cul-de-sac	Curtis
Gateway	Oak Valley	Brutus	Curtis
High Ridge	Curtis	Kelly	Curtis
High Ridge	Cul-de-sac	Curtis	Curtis
High Ridge	Kelly	Cul-de-sac	Curtis
Kelly	Rancho Vista	Brutus	Curtis
Kelly	Brutus	High Ridge	Curtis
Nilsen	Rancho Vista	Cul-de-sac	Curtis
Parkway	Cul-de-sac	Connor	Curtis
Perkins	Cul-de-sac	Rancho Vista	Curtis
Rancho Vista	Perkins	Nilsen	Curtis
Anderson	Rosburg	Sanders	Fairway Canyon
Casper	Cul-de-sac	Trevino	Fairway Canyon
Coody	Cul-de-sac	Trevino	Fairway Canyon
Crenshaw	Cul-de-sac	Tract Boundary	Fairway Canyon
Demaret	Miller	Palmer	Fairway Canyon
Devlin	Pepper	Tract Boundary	Fairway Canyon
Harmon Heights	Nicklaus	Palmer	Fairway Canyon
Hogan	Harmon Heights	Trevino	Fairway Canyon
Jacklin Terrace	Hogan	Cul-de-sac	Fairway Canyon
Jones	Palmer	Miller	Fairway Canyon
Kite	Cul-de-sac	Demaret	Fairway Canyon
Middlecoff	Cul-de-sac	Jones	Fairway Canyon
Middlecoff	Jones	Cul-de-sac	Fairway Canyon
Miller	Cul-de-sac	Cul-de-sac	Fairway Canyon
Nicklaus	Cul-de-sac	Harmon Heights	Fairway Canyon
O Grady	Cul-de-sac	Pepper	Fairway Canyon
O Grady	Pepper	Cul-de-sac	Fairway Canyon
Pepper	Crenshaw	Devlin	Fairway Canyon
Rosburg	Trevino	Anderson	Fairway Canyon
Runyan	Snead	Trevino	Fairway Canyon

<b>2023 Street Project- Street List</b>			
Name	From	To	Location
Sanders	Trevino	Cherry Valley	Fairway Canyon
Snead	Trevino	Runyan	Fairway Canyon
Trevino	Tract Boundary	Cul-de-sac	Fairway Canyon
Oak Valley	Potrero	Desert Lawn	OVP
Aztec	Cul-de-sac	Boston	Seneca Springs
Beck	Cul-de-sac	Gloria	Seneca Springs
Benchmark	Seneca Springs	Gothic	Seneca Springs
Bogey	Kobe	Cul-de-sac	Seneca Springs
Boston	Benchmark	Cul-de-sac	Seneca Springs
Brownie	Kobe	Manzanita	Seneca Springs
Diego	Cul-de-sac	Potrero	Seneca Springs
Drake	Cul-de-sac	Duston	Seneca Springs
Drake	Dunston	Tahoe	Seneca Springs
Duston	Dwyer	Finley	Seneca Springs
Dwyer	Duston	Faircliff	Seneca Springs
Estancia	Logan	Malaga	Seneca Springs
Faircliff	Gable	Finley	Seneca Springs
Finley	Faircliff	Duston	Seneca Springs
Fleet	Festive	Boston	Seneca Springs
Foster	Lenore	Gaeta	Seneca Springs
Gable	Cul-de-sac	Faircliff	Seneca Springs
Gaeta	Cul-de-sac	Foster	Seneca Springs
Gloria	Foster	Potrero	Seneca Springs
Gothic	Benchmark	Newton	Seneca Springs
Jackson	Cul-de-sac	Lenore	Seneca Springs
Kinn	Cul-de-sac	Diego	Seneca Springs
Kobe	Targa	Brownie	Seneca Springs
Lanai	Seneca Springs	Dwyer	Seneca Springs
Leaf	Loma	Lenore	Seneca Springs
Lenore	Leaf	Cul-de-sac	Seneca Springs
Logan	Olympic	Estancia	Seneca Springs
Loma	Cul-de-sac	Leaf	Seneca Springs
Lotus	Seneca Springs	Leaf	Seneca Springs
Lynn	Seneca Springs	Estancia	Seneca Springs
Malaga	Seneca Springs	Olympic	Seneca Springs
Newton	Lotus	Gothic	Seneca Springs
Olympic	Logan	Malaga	Seneca Springs
Paisley	Cul-de-sac	Benchmark	Seneca Springs

<b>2023 Street Project- Street List</b>			
Name	From	To	Location
Royal	Cul-de-sac	Newton	Seneca Springs
Seneca Springs	Manzanita	Potrero	Seneca Springs
Tahoe	Seneca Springs	Temple	Seneca Springs
Targa	Diego	Kobe	Seneca Springs
Temple	Tahoe	Tours	Seneca Springs
Tripoli	Seneca Springs	Temple	Seneca Springs
Underhill	Cul-de-sac	Temple	Seneca Springs
Sixth Street	Pennsylvania	Highland Springs	Sixth
Early Blue	Aster	Sentia	Sundance
Amber Lily	Cul-de-sac	Daisy	Sundance
Anser	Hadar	Apollo	Sundance
Apollo	Sunburst	Pavo	Sundance
Aster	Early Blue	Day Lily	Sundance
Big Sky	Cul-de-sac	Fall Brook	Sundance
Blazing Star	Rain liliy	Sunburst	Sundance
Blue Star	Moss Rose	Sera Moon	Sundance
Bottlebrush	Cul-de-sac	Willowmoon	Sundance
Carina	Starlight	Shooting Star	Sundance
Chenille	Starlight	Early Blue	Sundance
Crescent Moon	Moonlight	Cul-de-sac	Sundance
Daisy	Larkspur	Amber Lily	Sundance
Day Lilly	Sunflower	Aster	Sundance
Daybreak	Midnight Sun	Cul-de-sac	Sundance
Daybreak	Oak Valley	Midnight Sun	Sundance
Desert Star	Shooting Star	Willow Moon	Sundance
Dorado	Starlight	Shooting Star	Sundance
Dove	Shooting Star	Lyra	Sundance
Emerald Moon	Starlight	Rigel	Sundance
Fallbrook	Big Sky	Midnight Sun	Sundance
Gold Finch	Jade Moon	Sera Moon	Sundance
Hadar	Cul-de-sac	Anser	Sundance
Half Moon	Midnight Sun	Cul-de-sac	Sundance
Ivy	Sundance	Larkspur	Sundance
Jade Moon	Emerald Moon	Sand Piper	Sundance
Larkspur	Mariposa	Daisy	Sundance
Lyra	Desert Star	Waterleaf	Sundance
Midnight Sun	New Dawn	Silver Torch	Sundance
Midnight Sun	Silver Torch	Fallbrook	Sundance

<b>2023 Street Project- Street List</b>			
Name	From	To	Location
Moonlight	New Dawn	Silver Torch	Sundance
Moss Ross	Blue Star	Sand Piper	Sundance
New Dawn	Cul-de-sac	Midnight Sun	Sundance
Pavo	Rigel	Apollo	Sundance
Poppy	Silver Torch	Cul-de-sac	Sundance
Rain Lily	Shooting Star	Blazing Star	Sundance
Rogel	Spica	Pavo	Sundance
Sagebrush	Sundance	Sagebrush	Sundance
Sagebrush	Cul-de-sac	Cul-de-sac	Sundance
Sand Piper	Jade Moon	Moss Rose	Sundance
Seagull	Waterleaf	Rain Lily	Sundance
Senita	Early Blue	Wall Flower	Sundance
Sera Moon	Gold Finch	Sand Piper	Sundance
Shooting Star	Cul-de-sac	Rain Lily	Sundance
Silver Torch	Oak Valley	Big Sky	Sundance
Silver Torch	Sagebrush	Oak Valley	Sundance
Sparrow	Cul-de-sac	Blue Star	Sundance
Spica	Apollo	Rigel	Sundance
Starry Skies	Midnight Sun	Big Sky	Sundance
Sunflower	Cul-de-sac	Silvertorch	Sundance
Sunset	Starlight	New Dawn	Sundance
Wall Flower	Poppy	Cul-de-sac	Sundance
Waterleaf	Lyra	Cul-de-sac	Sundance
White Cloud	Midnight Sun	Cul-de-sac	Sundance
Willow Moon	Desert Star	Lyra	Sundance
Maple	5th	6th	Towncenter
Chestnut	5th	6th	Towncenter
Cyrise	Beaumont	Sherie	Towncenter
Cyrise	Sherie	Orange	Towncenter
Donna	Orange	Maple	Towncenter
Euclid	Sixth	Fifth	Towncenter
Fifth	Beaumont	Michigan	Towncenter
Fifth	McDonalds	Beaumont	Towncenter
Fifth	California	Beaumont	Towncenter
Kylie	Cyrise	Cul-de-sac	Towncenter
Laraine	Beaumont	Beaumont	Towncenter
Magnolia	5th	6th	Towncenter
Magnolia	6th	7th	Towncenter

2023 Street Project- Street List			
Name	From	To	Location
Magnolia	7th	8th	Towncenter
Magnolia	8th	9th	Towncenter
Magnolia	9th	10th	Towncenter
Magnolia	10th	11th	Towncenter
Maple	Cul-de-sac	Donna	Towncenter
Maple	Twelfth	Thirteenth	Towncenter
Massachusetts	Sixth	Eighth	Towncenter
Massachusetts	Eighth	Tenth	Towncenter
Massachusetts	Tenth	Eleventh	Towncenter
Massachusetts	Cul-de-sac	Thirteenth	Towncenter
Massachusetts	Thirteenth	Cul-de-sac	Towncenter
Michigan	5th	6th	Towncenter
Orange	5th	6th	Towncenter
Sherie	Cyrise	Cul-de-sac	Towncenter
Thirteenth	Palm	Michigan	Towncenter
Thirteenth	Michigan	Pennsylvania	Towncenter
Thirteenth	Beaumont	Orange	Towncenter
Thirteenth	Orange	Palm	Towncenter
Twelfth	Beaumont	Orange	Towncenter
Twelfth	Orange	Palm	Towncenter
Twelfth	Palm	Pennsylvania	Towncenter

The combined streets would rehabilitate approximately 23.6 miles, and nearly 60 lane miles of existing streets. The following table is a summary of the treatment areas.

2023 Street Project							
Treatment Type	Area			Length			
Slurry Seal	3,091,306 SF	343,478 SY	87,748 LF	16.6 Miles	45.7 Lane-Miles		
ARAM Cape Seal	0 SF	0 SY	- LF	- Miles	- Lane-Miles		
Mill & Overlay	1,666,939 SF	185,215 SY	37,009 LF	7.0 Miles	14.0 Lane-Miles		
Full-depth R&R	- SF	0 SY	LF	- Miles	- Lane-Miles		
New Construction	- SF	0 SY	- LF	- Miles	- Lane-Miles		
<b>Total</b>	<b>4,758,245 SF</b>	<b>528,694 SY</b>	<b>124,757 LF</b>	<b>23.6 Miles</b>	<b>59.7 Lane-Miles</b>		

**Fiscal Impact:**

The cost to prepare this staff report is estimated to be \$350. There is no cost associated with the recommended action of this staff report. The 2023 Street Project has a

combined budget of \$5,886,142.22 to be paid from the approved five-year CIP budgets. The following table is a summary of the project budget:

<b>Project Accounting Summary</b>				
<b>Funding Summary</b>				
<b>Funding Year</b>	<b>Funding Source</b>			<b>Amount</b>
FY 20/21	R-03 -Measure A			\$2,274
FY 20/21	R-04 -SB1			\$31,009
FY 21/22	R-06 -General Fund			\$1,193,970
FY 21/22	R-08 - Measure A			\$1,060,000
FY 21/22	R-09 - SB1			\$863,763
FY 22/23	R-14 -Measure A			\$604,800
FY 22/23	R-15 - SB1			\$223,126
FY 22/23	R-18 - General Fund			\$1,907,200
<b>Total Project Funding =</b>				<b>\$5,886,142</b>
<b>Budget Summary</b>				
<b>Project Component</b>	<b>Budget</b>	<b>Encumbered</b>	<b>Paid to Date</b>	<b>Remaining Budget</b>
Project Management	\$0	\$0	\$0	\$0
Preliminary Services	\$15,000	\$0	\$0	\$15,000
Environmental	\$50	\$0	\$0	\$50
Design	\$0	\$0	\$0	\$0
Construction	\$5,851,092	(\$3,065)	(\$3,065)	\$5,848,027
Construction Management	\$0	\$0	\$0	\$0
Permits	\$0	\$0	\$0	\$0
Equipment	\$20,000	\$0	\$0	\$20,000
<b>Project Summary Totals</b>	<b>\$5,886,142</b>	<b>(\$3,065)</b>	<b>(\$3,065)</b>	<b>\$5,883,077</b>

**Recommended Action:**

Approve the combination of CIP Projects R-18, R-08, R-09 R-14, R-15 and approve the proposed Street Project List of approximately 23.6 miles of street rehabilitation.

**Attachments:**

- A. 2023 Streets Package
- B. 2022 Completed Streets
- C. 2023 Anticipated Completed Streets