



CAPITAL IMPROVEMENT PROGRAM- CHANGE LOG FY26-30 Amend 2

CIP Project	Budget Changes	Funding Source	FY Funding	Update
IT26-01 Back-up & Disaster Recovery Appliance Renewal	\$ 352,000.00	ISF Fund - IT	2026	A New Project
IT26-02 Bizhub Network Infrastructure Hardware	\$ 49,243.00	General Fund - GL 1235-7068	2026	A New Project
WW26-11 Mobile Office	\$ 82,553.00	WW-OP	2026	A New Project
WW26-12 On-going Pipeline Replacement Program	\$ 175,000.00	WW-R&R	2026	A New Project
WW26-13 Lift Station Repair and Replace	\$ 458,640.00	WW-R&R	2026	A New Project
WW27-03 On-going Pipeline Replacement Program	\$ 573,300.00	WW-R&R	2027	A New Project
WW27-04 Lift Station Repair and Replace	\$ 472,399.00	WW-R&R	2027	A New Project
WW28-03 On-going Pipeline Replacement Program	\$ 708,599.00	WW-R&R	2028	A New Project
WW28-04 Lift Station Repair and Replace	\$ 486,571.00	WW-R&R	2028	A New Project
WW29-01 On-going Pipeline Replacement Program	\$ 729,857.00	WW-R&R	2029	A New Project
WW29-02 Lift Station Repair and Replace	\$ 501,168.00	WW-R&R	2029	A New Project
WW30-01 On-going Pipeline Replacement Program	\$ 751,752.00	WW-R&R	2030	A New Project
2016-003 Potrero Interchange - Phase II	\$ 200,000.00	General Fund	2026	Budget Change
2017-009 Pennsylvania Widening	\$ (1,070,000.00)	General Fund	2017	Budget Change
2017-012 Pennsylvania Ave/UPR Grade Separation	\$ 2,469,537.00	DIF - RR	2026	Budget Change
2017-012 Pennsylvania Ave/UPR Grade Separation	\$ 2,000,000.00	DIF - R&B	2026	Budget Change
2017-012 Pennsylvania Ave/UPR Grade Separation	\$ 500,000.00	General Fund	2026	Budget Change
2017-012 Pennsylvania Ave/UPR Grade Separation	\$ 500,000.00	General Fund	2026	Budget Change
2017-012 Pennsylvania Ave/UPR Grade Separation	\$ 400,000.00	DIF - R&B	2026	Budget Change
2017-012 Pennsylvania Ave/UPR Grade Separation	\$ 1,600,000.00	General Fund & DIF - R&B	2026	Budget Change
2017-012 Pennsylvania Ave/UPR Grade Separation	\$ 1,225,000.00	DIF - R&B	2026	Budget Change
2017-012 Pennsylvania Ave/UPR Grade Separation	\$ 870,000.00	General Fund	2026	Budget Change
2017-012 Pennsylvania Ave/UPR Grade Separation	\$ 350,000.00	General Fund	2026	Budget Change
2019-009 MDP Line 2	\$ 4,100,000.00	Grant - RCFC	2026	Budget Change
IT-02 Integrated Alarm and Camera System	\$ 491,536.00	ISF Fund - IT	2026	Budget Change
IT-02 Integrated Alarm and Camera System	\$ 8,464.00	General Fund - GL 1230-7068	2026	Budget Change
R-07 Cherry Channel Drainage Project	\$ (500,000.00)	General Fund	2021	Budget Change
R-19 Downtown Streetlight Replacement & Sidewalk Maintenance Project	\$ (350,000.00)	General Fund	2023	Budget Change
R25-04 1st Street Widening Feasibility Study	\$ (400,000.00)	DIF - R&B	2025	Budget Change
R25-15 Downtown Revitalization Feasibility Study	\$ (1,600,000.00)	General Fund & DIF - R&B	2025	Budget Change
R26-05 Citywide Traffic Signal System Upgrade	\$ 225,000.00	DIF - TS	2026	Budget Change
R26-05 Citywide Traffic Signal System Upgrade	\$ (1,225,000.00)	DIF - R&B	2026	Budget Change
R26-11 California Grade Separation (PID)	\$ (500,000.00)	DIF - RR	2026	Budget Change
R26-11 California Grade Separation (PID)	\$ (500,000.00)	DIF - RR	2027	Budget Change
R26-11 California Grade Separation (PID)	\$ (500,000.00)	DIF - RR	2028	Budget Change
R26-11 California Grade Separation (PID)	\$ (500,000.00)	DIF - RR	2029	Budget Change
R26-11 California Grade Separation (PID)	\$ (469,537.00)	DIF - RR	2030	Budget Change
R26-12 Highland Springs & I-10 (PS&E)	\$ (500,000.00)	DIF - R&B	2026	Budget Change
R26-12 Highland Springs & I-10 (PS&E)	\$ (500,000.00)	DIF - R&B	2027	Budget Change
R26-12 Highland Springs & I-10 (PS&E)	\$ (500,000.00)	DIF - R&B	2028	Budget Change
R26-12 Highland Springs & I-10 (PS&E)	\$ (500,000.00)	DIF - R&B	2029	Budget Change
R-37 Beaumont Ave/I-10 Interchange Project	\$ (500,000.00)	General Fund	2024	Budget Change
WW25-04 Lift Station Condition	\$ (458,640.00)	WW- R&R	2026	Budget Change
WW25-04 Lift Station Condition	\$ (472,399.00)	WW- R&R	2027	Budget Change
WW25-04 Lift Station Condition	\$ (486,571.00)	WW- R&R	2028	Budget Change
WW25-04 Lift Station Condition	\$ (501,168.00)	WW- R&R	2029	Budget Change



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CIP Project	Budget Changes	Funding Source	FY Funding	Update
WW25-05 On-going Pipeline Replacement Program	\$ 47,199.00	WW-OP	2026	Budget Change
WW25-05 On-going Pipeline Replacement Program	\$ (175,000.00)	WW- R&R	2026	Budget Change
WW25-05 On-going Pipeline Replacement Program	\$ (573,300.00)	WW- R&R	2027	Budget Change
WW25-05 On-going Pipeline Replacement Program	\$ (708,599.00)	WW- R&R	2028	Budget Change
WW25-05 On-going Pipeline Replacement Program	\$ (729,857.00)	WW- R&R	2029	Budget Change
WW25-05 On-going Pipeline Replacement Program	\$ (751,752.00)	WW- R&R	2030	Budget Change
2017-009 Pennsylvania Widening		DIF & General Fund	2017	Close
F-03 City Hall ADA Ramps			2024	Close
R25-04 1st Street Widening Feasibility Study			2025	Close
R25-08 Smart Technology Intersections Feasibility Study	\$ (225,000.00)	DIF - TS	2025	Close
R25-15 Downtown Revitalization Feasibility Study			2025	Close
R-26 Pavement Management Study			2024	Close
R26-11 California Grade Separation (PID)			2026	Close
R26-12 Highland Springs & I-10 (PS&E)			2026	Close
R-37 Beaumont Ave/I-10 Interchange Project			2026	Close
WW-03 Wastewater Rate Study	\$ (82,553.00)	WW-OP	2022	Close
WW-12 Huber 4MM Coarse Screen Retrofit			2024	Close
WW-13 RoverX Main Line Inspection System on Ford T350			2024	Close
WW25-07 Sewer Bridge Maintenance	\$ (47,199.00)	WW-OP	2025	Close
WW25-14 Beaumont Highlands Sewer Infrastructure Feasibility Study			2025	Close
WW26-02 Illinois Ave Pipeline Replacement			2026	Close
IT25-02 Integrated Alarm System	\$150,000			
IT25-03 Camera System	(\$150,000)	General Fund	2025	Combined
2017-001 Pennsylvania Ave/Ramp Additions		DIF - Road & Bridge	2017	Re-Activate
WW-06 4th Street Manhole Replacement				Rename - Old
WW-06 Manhole Replacement				Rename - New
WW25-04 Lift Station Condition				Rename - Old
WW25-04 Lift Station Repair and Replace				Rename - New
WW26-05 Wastewater Master Plan				Rename - Old
WW26-05 Wastewater Master Plan Update				Rename - New
WW26-07 Centrifuges				Rename - Old
WW26-07 Centrifuges/ Solids Separation				Rename - New