



## Staff Report

**TO:** City Council  
**FROM:** Thaxton Van Belle, Director of Water Reclamation  
Kenyon Potter, Principal Engineer  
**DATE:** November 18, 2025  
**SUBJECT:** Notice of Completion for Ongoing Pipeline Project, Phase 2

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**Description:** Notice of Completion (NOC) for CIP WW25-05 Ongoing Pipeline Project, Phase 2, comprising the lines to the air release valves serving force mains from Highland Springs Lift Station.

### **Background and Analysis:**

Staff identified the need to replace the existing copper lines from the sewer force mains to the air release valves with non-corrosive material since the copper lines had experienced multiple failures in the past.

The City issued a notice inviting bids and published plans and specifications. The City received 8 bids for the Project, which are summarized below:

1.	Q&E Pipeline	\$124,990
2.	TE Roberts	\$128,000
3.	Christensen Brothers	\$192,403
4.	G&A Nelos Construction	\$201,239
5.	CCL Contracting	\$239,695
6.	Gentry General Eng.	\$262,200
7.	Tri-Star Contracting	\$418,905
8.	Genesis Construction	\$490,900

On September 3, 2025, the City approved a Public Works Agreement with Q&E Pipeline (Contractor) for construction services of the Ongoing Pipeline Replacement Project, Phase 2, under CIP WW25-05.

The Project replaced 12 copper lines and installed 12 new valves as described in the plans and specifications. The CIP budget for the construction Phase 2 project was \$225,000. The original contract amount was \$124,990. Change orders totaled \$48,634 due to differing site conditions, resulting in a total contract amount of \$173,624. The

Contractor completed the Project's scope of work satisfactorily per plans and specifications, and a Notice of Completion (NOC) document has been provided (Attachment A).

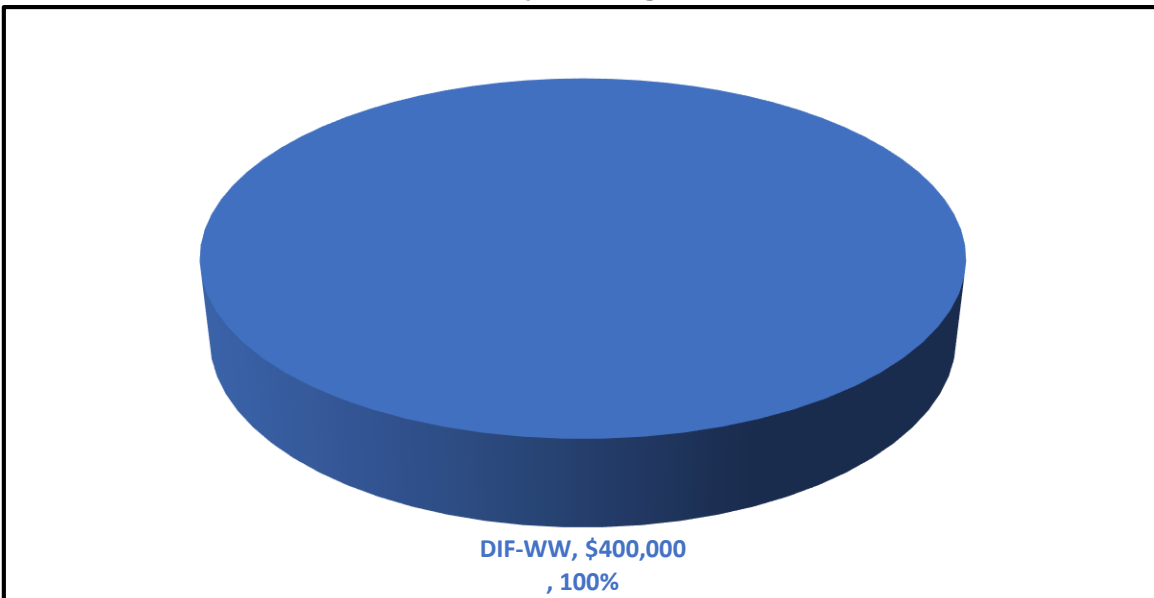
**Fiscal Impact:**

Construction costs for the Project were paid from CIP WW25-05. The following table is a summary of the Project budget:

**CIP WW25-05 Ongoing Pipeline Replacement Program Project Funding Summary**

**Estimated Total Project Budget= \$400,000**

**Current Project Budget= \$400,000**



**CIP WW25-05 Ongoing Pipeline Replacement Program Project Budget Summary**

<b>Project Component</b>	<b>Est. Total Budget</b>	<b>Current Budget</b>	<b>Paid to Date</b>	<b>Remaining Budget</b>
Project Management				
Reserved RivCo Manholes				\$(12,750)
Environmental				
Design				
Permits	\$500	\$500	\$(102)	\$398
Right-of-Way				
Construction Phase 1	\$173,500	\$173,500	\$(37,199)	\$136,301
Construction Phase 2	\$225,000	\$225,000	\$(173,624)	\$51,376
Equipment	\$1,000	\$1,000	\$(569)	\$431
<b>Total</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$(211,494)</b>	<b>\$175,755</b>

The estimated cost to prepare this staff report is \$250.

**Recommended Action:**

Authorize the Mayor to execute a Notice of Completion for the Ongoing Pipeline Replacement Project, Phase 2.

**Attachments:**

- A. Notice of Completion for the Ongoing Pipeline Replacement Project, Phase 2 (CIP WW25-05).