

CIP Number	CIP Name	Funding Source	Amount	Stratigic Plan
R-19	Downtown Street Lights	General Fund	\$ 350,000.00	
R26-11	California Grade Separation	DIF Rail	\$ 2,469,537.00	
R26-12	Highland Springs IC (PS&E)	DIF R&B	\$ 2,000,000.00	
R-37	Beaumont Ave IC (PID)	General Fund	\$ 500,000.00	
R-07	Cherry Channel	General Fund	\$ 500,000.00	
R25-04	1st Street Feasibility	DIF R&B	\$ 400,000.00	G2.5
R25-15	Downtown Revitalization Feasibility	General Fund	\$ 1,600,000.00	
R26-05	Smart Tech Traffic Signal	DIF R&B	\$ 1,000,000.00	Preserving \$1M for HS
2017-009	Penn Widening	General Fund	\$ 1,100,000.00	Added 10.29.2025
<b>Total</b>			<b>\$ 9,919,537.00</b>	

**Penn Grade Sep**

\$ 86,116,000 Estimated Project Cost  
 \$ 64,078,556 Current Budget Total  
 \$ 4,531,819 Available Budget for Design  
 \$ (14,000,000) RCTC, Design, Row, Environmental  
 \$ (9,468,181.00) Needed to cover design services