



Staff Report

TO: City Council
FROM: Thaxton Van Belle, Director of Water Reclamation
Kenyon Potter, Principal Engineer
DATE: October 7, 2025
SUBJECT: Notice of Completion for Ongoing Pipeline Project, Phase 1

Description: Notice of Completion (NOC) for CIP WW25-05 Ongoing Pipeline Project, Phase 1, comprising manholes on various streets within the City of Beaumont.

Background and Analysis:

During paving of streets in new developments, as well as grind and overlay activities, the paving contractor typically paves over manholes and then returns to uncover the manholes and raise to grade. Sometimes, not all the manholes are uncovered. Staff identified a number of sewer manholes on various streets necessitating a construction contractor to uncover the manholes and raise to grade.

The City issued a notice inviting bids and published plans and specifications. The City received 7 bids for the Project, and the 6 responsive bidders are summarized below:

1.	KEC Engineering	\$37,199.00
2.	Tri-Star Contracting	\$37,875.00
3.	ISSA Electric	\$43,147.69
4.	G&H Nelos Construction	\$51,292.00
5.	Christensen Brothers	\$63,619.51
6.	Gentry General Engineering	\$85,400.00

On June 25, 2025, the City approved a Public Works Agreement with KEC Engineering (Contractor), for construction services of the Ongoing Pipeline Replacement Project, Phase 1 under CIP WW25-05.

The Project uncovered and raised 13 manholes to grade as described in the plans and specifications.

The CIP budget for the project was \$225,000. The contract amount for Phase 1 was \$37,199 and the work was completed without change orders.

The Contractor completed the Project's scope of work satisfactorily per plans and specifications, and a Notice of Completion (NOC) document has been provided (Attachment A).

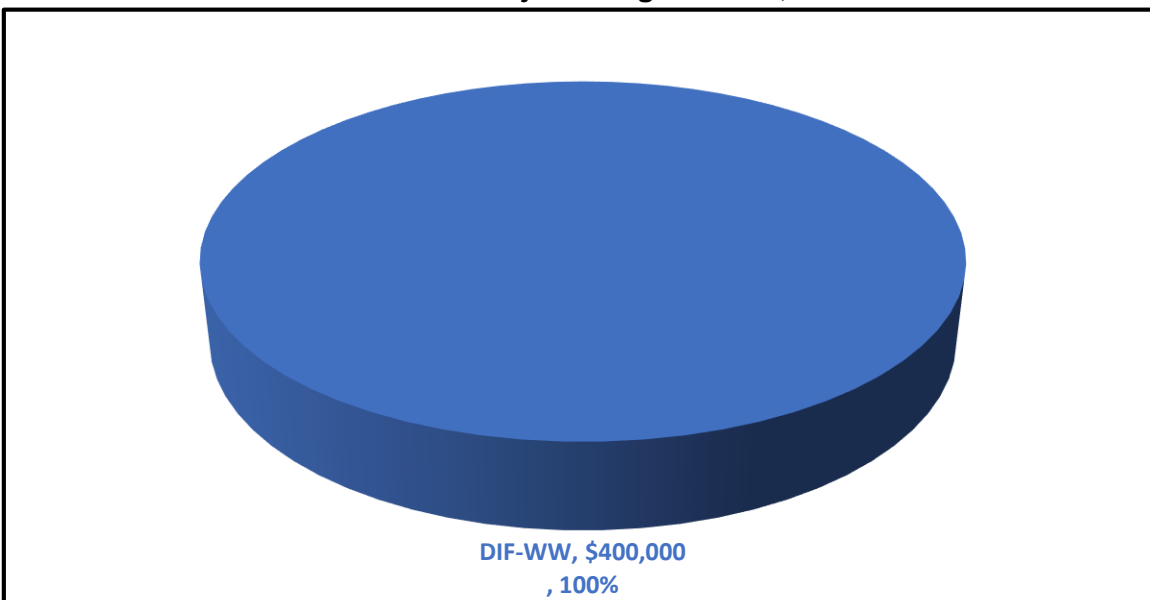
Fiscal Impact:

Construction cost for the Project was paid from CIP WW25-05. The following table is a summary of the Project budget:

CIP WW25-05 Ongoing Pipeline Replacement Program Project Funding Summary

Estimated Total Project Budget = \$400,000

Current Project Budget = \$400,000



CIP WW25-05 Ongoing Pipeline Replacement Program Project Budget Summary

Project Component	Est. Total Budget	Current Budget	Paid to Date	Remaining Budget
Project Management				
Preliminary Services				
Environmental				
Design				
Permits				
Right-of-Way				
Construction	\$400,000	\$400,000	\$(150,362)	\$249,638
Construction Management				
Equipment				
Total	\$400,000	\$400,000	\$(150,362)	\$249,638

The estimated cost to prepare this staff report is \$150.

Recommended Action:

Authorize the Mayor to execute a Notice of Completion for the Ongoing Pipeline Replacement Project, Phase 1.

Attachments:

- A. Notice of Completion for the Ongoing Pipeline Project, Phase 1 (CIP WW25-05).