



## Staff Report

**TO:** City Council  
**FROM:** Doug Story, Community Services Director  
**DATE:** September 2, 2025  
**SUBJECT:** Oak Valley Parkway Medians Project Update

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**Description:** Project Design Update for Capital Improvement Project (CIP) No. R-21: City-wide Medians Project.

### **Background and Analysis:**

On March 19, 2024, the City Council awarded an agreement to Conserve Landcare for the construction of the 6<sup>th</sup> Street Medians improvements. The new design included more drought-resistant landscaping, and the scope of work included:

- Mobilization and Traffic Control Plans
- Demolition
- BMP Implementation
- Concrete, Granite, Cobble, and Stone Paving
- Landscape Boulders
- City Entry Monument
- Electrical and Lighting
- Solar Power Pole

As the project approached completion, the City Council provided direction to staff to proceed with re-designing the Oak Valley medians to mirror the new 6<sup>th</sup> St. design. Subsequently, on October 15, 2024, staff brought forth an amendment to the City's adopted five-year Capital Improvement Plan to change the project title from "6<sup>th</sup> Street Medians" to "Citywide Street Medians".

On October 29, 2024, a Professional Services Agreement was executed with Architerra Inc. in the amount of \$63,200 to provide landscape architectural services and develop construction documents for the renovation of the Oak Valley Medians from Highland Springs Avenue to Cherry Avenue and from Desert Lawn to Palmer Ave.

As part of the scope, Architerra was tasked with preparing conceptual and construction-level plans, specifications, and cost estimates for median landscaping improvements. This includes site evaluation, irrigation design, and integration of aesthetic and functional features that meet City standards. The work also covers coordination with City staff, compliance with applicable regulations, delivery of bid-ready construction documents, and construction administration.

### **Milestones Completed to Date**

1. Site Visits and Data Collection
2. Hardscape Design
3. 3D Renderings of Eastern and Western Medians
3. CAD Base Development / Drawings
4. Final Construction Plans – In Progress (90% Complete)

### **Cost Estimates and Current Funding**

At this time, it is expected that the renovation of the Eastern medians will cost \$1,198,786 and the Western medians will cost \$2,471,834, bringing the total cost to \$3,670,620. Based on current funding levels and contingent on bid results, it is expected that there will be a total funding shortfall of approximately \$2.65 million. While this cost is significantly more than that of the 6th Street Medians project, the Oak Valley Medians encompass nearly four times the square footage.

### **Next Steps**

Plans are scheduled to be finalized, incorporating electrical and structural components, for submittal to the Building Department for review and approval on or about October 3, 2025. The anticipated schedule provides for the release of a Request for Bids (RFB) in late October, with submissions due in November.

To address the funding gap, the project may be separated into two phases, with an initial contract award for the Eastern Medians. Contingent on Bids, this phasing may allow for contract execution in December and tentative commencement of construction in January 2026.

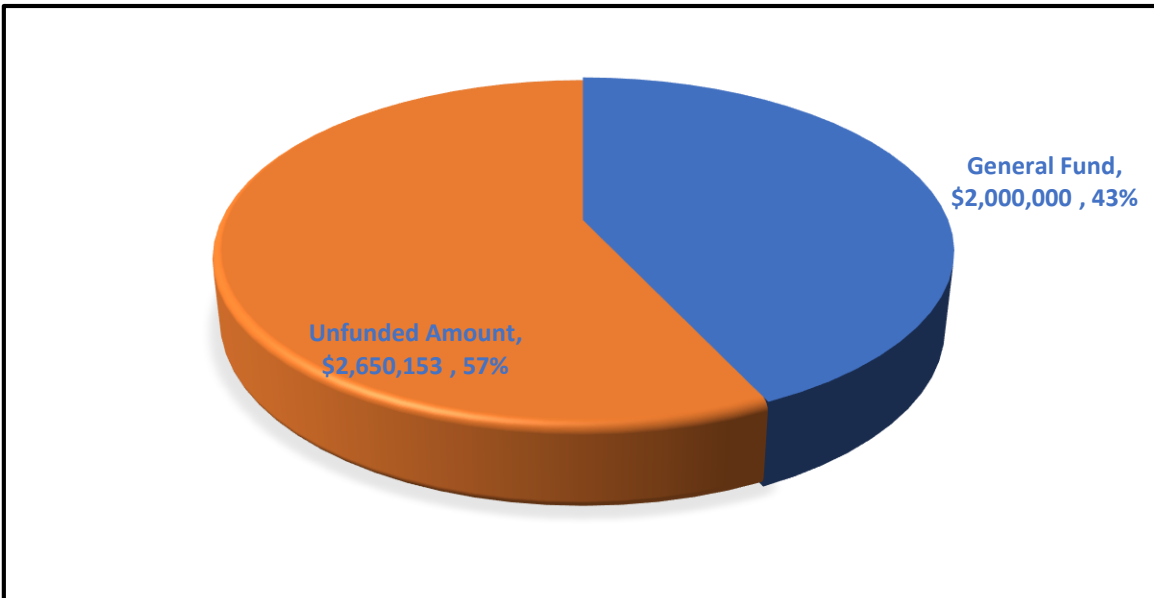
### **Fiscal Impact:**

Funding for this project is provided through Capital Improvement Project R-21. Please refer to the following Project Accounting summary.

**CIP R-21 City-wide Medians Project Funding Summary**

Estimated Total Project Budget= \$4,650,153

Current Project Budget= \$2,000,000



**CIP R-21 City-wide Medians Project Budget Summary**

| Project Component       | Est. Total Budget  | Current Budget     | Paid to Date       | Remaining Budget   |
|-------------------------|--------------------|--------------------|--------------------|--------------------|
| Environmental           |                    |                    |                    |                    |
| Design                  | \$162,000          | \$162,000          | \$(108,586)        | \$53,414           |
| Permits                 |                    |                    |                    |                    |
| Right-of-Way            |                    |                    |                    |                    |
| Construction            | \$4,488,153        | \$1,838,000        | \$(794,655)        | \$1,043,345        |
| Construction Management |                    |                    |                    |                    |
| <b>Total</b>            | <b>\$4,650,153</b> | <b>\$2,000,000</b> | <b>\$(903,241)</b> | <b>\$1,096,759</b> |

The cost to prepare this staff report is estimated to be \$380.

**Recommended Action:**

Receive and file.

**Attachments:**

- A. Oak Valley Medians - 3D Renderings
- B. Cost Estimate – Western Medians
- C. Cost Estimate – Eastern Medians
- D. Medians Linear Maps