

2025 Market Night Season Cost Summary

Personnel Expenses		
Overtime	\$	41,694.24
Regular (Est.)	\$	45,665.60
Subtotal	\$	87,359.84
Operating Expenses		
Generator Rental	\$	31,182.00
Supplies (Est.)	\$	4,294.66
Equipment Rentals	\$	4,654.35
Portable Toilet Rental	\$	19,228.20
Recreation Rentals	\$	4,830.00
Health Permit	\$	6,261.00
Advertising	\$	14,000.00
Concerts	\$	169,125.00
Subtotal	\$	253,575.21
Capital Expenses		
Modular Barrier Pivots	\$	25,590.00
Grand Total	\$	366,525.05