



**CAPITAL IMPROVEMENT PROGRAM- CHANGE LOG
FY26-30**

CIP Project	Budget Changes	Funding Source	FY Funding	Update
F26-02 Building Rehabilitation at 105 6th Street	\$ 1,500,000.00	General Fund	2026	A New Project
F26-03 Building Rehabilitation at 514 California Ave	\$ 100,000.00	General Fund	2026	A New Project
R26-13 Bicycle and Pedestrian Path	\$ 57,050.00	AQMD	2026	A New Project
CD-03 Downtown Revitaliztion/Grace Bldg/Real Estate Acquisition	\$ (1,600,000.00)	General Fund	2026	Budget Change
2016-003 Potrero Interchange	\$ 800,000.00	General Fund	2026	Budget Change
R25-15 Downtown Revitalization Feasibility Study	\$ 600,000.00	General Fund	2026	Budget Change
P-04 Sports Park Field Lighting and Expansion	\$ (600,000.00)	General Fund	2026	Budget Change
WW24-01 WWTP Improvements	\$ 1,525,000.00	DIF - WW	2026	Budget Change
WW26-07 Centrifuges	\$ 830,145.00	Other	2026	Budget Change
WW26-07 Centrifuges	\$ (1,050,000.00)	DIF - WW	2026	Budget Change
WW-09 Mesa Lift Station - RCE Main Construction	\$ (475,000.00)	DIF - WW	2026	Close
CD-03 Downtown Revitaliztion/Grace Bldg/Real Estate Acquisition				Rename - Old
CD-03 Downtown Revitaliztion				Rename - New