



Staff Report

TO: City Council
FROM: Robert L. Vestal, Director of Public Works
DATE: August 19, 2025
SUBJECT: Fourth Amendment to the Professional Services Agreement with EXP U.S. Services, Inc. (Contract No. C21-09)

Description Fourth Amendment to the Professional Services Agreement for EXP U.S. Services, Inc. for the Beaumont Master Drainage Plan (MDP) Line 2, Stage 1 Project (CIP 2019-019).

Background and Analysis:

On March 17, 2020, City Council amended the FY19/20 Capital Improvement Plan (CIP) to add the Beaumont Master Drainage Plan (MDP) Line 2, Stage 1 Project (Project). The Project was established with an initial budget of \$5,000,000. Funding for the Project was provided by the Riverside County Flood Control and Water Conservation District (RCFC&WCD) via a cooperative funding agreement.

On September 1, 2020, City Council approved the cooperative agreement with RCFC.

On September 22, 2020, the District fully executed the agreement.

On December 15, 2020, City Council awarded EXP U.S. Services, Inc. (EXP) a professional service agreement (PSA) to perform preliminary and final engineering services.

On November 15, 2022, City Council approved Amendment No. 1, which modified the scope of services to include additional hydraulic analysis and extended the term of agreement to February 16, 2024.

On August 15, 2023, City Council approved Amendment No. 2, which increased the fees of subconsultants due to inflation and operating costs and extended the term of the agreement to February 16, 2025.

On September 17, 2024, City Council approved Amendment No. 3, which changed the project from a categorical exemption (CE) to an IS/MND under CEQA due to changes to the environmental footprint.

In June 2025, RCFC&WCD Board approved an increased funding amount of \$4,478,893, for a total project amount \$9,478,893. A future item will be brought to City Council to amend the existing cooperative agreement with RCFC&WCD.

Project Status and Current Amendment Request

The project is currently at approximately 60% design level. The consultant is preparing to perform potholing in the field to confirm the proposed alignment of the storm drain. The environmental AB52 process has been completed, and the hydrology report is being prepared for submittal to RCFC&WCD.

The proposed contract amendment is a result of additional design requirements requested by RCFC&WCD summarized as follows:

- Potholing – The amount of potholing needed was increased from the original scope. The additional potholing was reviewed and confirmed by RCFC&WCD.
- Ultimate Hydrology Design – At the request of RCFC&WCD, the hydrology report for this project will include the ultimate condition after the grade separation is constructed. This will increase the coordination needed with the grade separation project.
- Environmental Updates – As a result of the increased hydrology design, the environmental scope is increased to include additional footprint and tributary area.
- ROW Acquisition Services – The consultant included this as an optional task, and the City would like to include this task for assistance in acquiring property within the Berkshire Channel so that the City can maintain the channel.

The fourth amendment to the professional services agreement will extend the term of the contract by one (1) year to February 16, 2027. The revised cost for amendment No.4 is \$286,307. The proposed revised total contract cost is \$883,727 for the PSA. A summary of the contract amendments to date, including the proposed Amendment No. 4, is provided in the following table.

<u>Agreement Summary</u>	<u>Original Fee (2020)</u>
Original Agreement	\$442,214.00

Amendment No. 1	\$61,847.00
Amendment No. 2	\$20,003.96
Amendment No. 3	\$73,355.00
Amendment No. 4	<u>\$286,307.00</u>

Total PSA: \$883,726.96

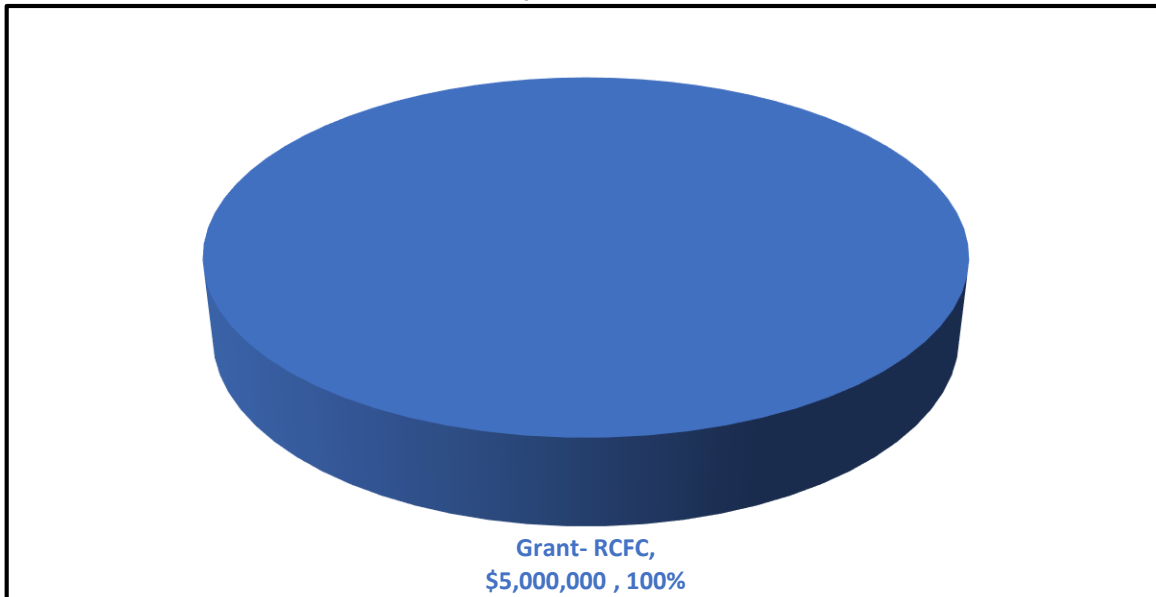
Fiscal Impact:

The cost of preparing the staff report is estimated to be \$300.

The funding for this contract amendment will be paid from the Beaumont Master Drainage Plan (MDP) Line 2, Stage 1 Project (CIP2019-019) budget. All funding for the design of this project is provided by RCFC&WCD.

Please refer to the following project accounting chart and table for a summary of project funding and budget (The increased funding amount of \$4,478,893 is not shown since Council has not ratified the additional grant funds):

CIP 2019-019 MDP Line-2 Project Funding Summary
Estimated Project Cost= \$5,000,000



CIP 2019-019 MDP Line-2 Project Budget Summary

Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management				
Preliminary Services				
Environmental				

Design	\$900,000	\$(597,420)	\$(404,665)	\$302,580
Permits	\$5,000	\$(3,055)	\$(3,055)	\$1,945
Right-of-Way				
Construction	\$4,095,000			\$4,095,000
Construction Management				
Equipment				
Total	\$5,000,000	\$(600,475)	\$(407,720)	\$4,399,525

Recommended Action:

Approve the fourth amendment to the Professional Services Agreement with EXP U.S. Services, Inc. for the Beaumont Master Drainage Plan (MDP) Line 2, Stage 1 Project (CIP 2019-019) to increase the agreement by \$286,307 for a new total contract amount not-to-exceed \$883,727 and extend the term to February 16, 2027; and

Approve a change order to Purchase Order No. 20/21 0876 with EXP U.S. Services, Inc.

Attachments:

- A. Fourth Amendment to the Professional Services Agreement with EXP U.S. Services, Inc.
- B. Original Agreement and Previous Amendments (1-3)
- C. Levine Act Statement - EXP