



## Staff Report

**TO:** City Council  
**FROM:** Jennifer Ustation, Finance Director  
Marcia Mason, Budget Analyst  
**DATE** July 15, 2025  
**SUBJECT:** Fiscal Year 2025-2026 Budget Book and Budget-in-Brief

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**Description:** Receive and file the Fiscal Year 2025-2026 Budget Book and Budget-in-Brief.

### **Background and Analysis:**

The Finance Department has developed the Fiscal Year 2025-2026 Budget Book, a comprehensive document that presents detailed and accurate information used to formulate the City's annual budget. This publication outlines the rationale, statistical data, and analytical processes that informed the approved FY 2025-2026 budget.

Key components include:

- An overview of the city demographics and community profile;
- Updated strategic goals and action plans;
- Organizational structure with departmental overviews;
- City's financial policies and funding sources;
- Departmental missions, programs, performance measures, accomplishments, and future goals;
- Capital expenditures and project plans; and
- Overview of the City's long-term debt obligations

This Budget Book serves as an essential resource for City staff and the public, providing transparency and insight into the City's financial strategy. It is designed as a reference tool to enhance understanding of the City's fiscal priorities and resource allocations.

The City was proud to receive the **Distinguished Budget Presentation Award** from the Government Finance Officers Association (GFOA) for the FY 2024-2025 Budget. With continued improvements and organization-wide collaboration, the staff aim to meet the criteria for this prestigious recognition as outlined in the FY 2025-2026 Budget Book.

This document was prepared in collaboration with input from all City departments and will be published on the City's website and submitted to the County of Riverside as the official adopted budget for FY 2025-2026. A short informational video summarizing the budget highlights is also available on the website at <https://beaumontca.gov/1273/Budget>. The Budget Book can also be accessed from the website link.

In addition, staff have created a Budget-in-Brief, an easy-to-read summary that highlights key elements from the full Budget Book, continuing the practice established in the previous fiscal year (Attachment A).

**Fiscal Impact:**

There is no direct fiscal impact associated with receiving and filing the FY 2025-2026 Budget Book. All costs associated with the preparation and publication of the document were included in the adopted budget.

The estimated cost to prepare this report is \$230.

**Recommended Action:**

Receive and file the FY2025-2026 Budget Book and Budget-in-Brief.

**Attachments:**

- A. FY2025-2026 Budget-in-Brief