#### **RESOLUTION NO. 2025-xx**

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BEAUMONT AMENDING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2025-2029

- **WHEREAS**, on June 04, 2024, the City Council of the City of Beaumont adopted the City's Five Year Capital Improvement Plan for Fiscal Years 2025 through 2029 ("CIP") at a duly noticed public hearing; and
- **WHEREAS**, on August 20, 2024, the City Council of the City of Beaumont amended (Amendment No. 1) the CIP at a duly noticed public hearing; and
- **WHEREAS**, on October 15, 2024, the City Council of the City of Beaumont amended (Amendment No. 2) the CIP at a duly noticed public hearing; and
- **WHEREAS**, on February 4, 2025, the City Council of the City of Beaumont amended (Amendment No. 3) the CIP at a duly noticed public hearing; and
- **WHEREAS**, on March 4, 2025, the City Council of the City of Beaumont amended (Amendment No. 4) the CIP at a duly noticed public hearing; and
- **WHEREAS**, on May 6, 2025, the City Council of the City of Beaumont amended (Amendment No. 5) the CIP at a duly noticed public hearing; and
- **WHEREAS**, the City Council of the City of Beaumont desires to amend CIP, as defined below;
  - WHEREAS, these specific revisions are detailed in Exhibit "A" attached hereto; and
- WHEREAS, pursuant to Government Code, section 66002, the City duly gave public notice of the public hearing of the proposed amendments and revisions to the CIP, a copy of which has been on file with the City Clerk at least 10 calendar days prior to the City Council's commencement of such public hearing; and
- **WHEREAS**, the City Council desires to revise and amend the Capital Improvement Plan as set forth herein;

## NOW, THEREFORE BE IT RESOLVED BY THE BEAUMONT CITY COUNCIL AS FOLLOWS:

**Section 1.** The City Council hereby approves and amends the Capital Improvement Plan for Fiscal Years 2025 through 2029, a copy of which is attached hereto as **Exhibit "A"** and made a part hereof by this reference.

**Section 2.** The Capital Improvement Plan may be updated by the City Council from time to time pursuant to California Government Code, section 66002, or as otherwise provided by law.

Section 3. This Resolution shall take effect immediately upon its passage and adoption.

MOVED, PASSED, and ADOPTED this 17th day of June, 2025, by the following vote:

AYES: NOES: ABSTAIN: ABSENT:	Martinez, White, Voigt, Lara, Fenn	
	Ву:	Mike Lara, Mayor City of Beaumont
ATTEST:		
By: Nico Dep	le Wheelwright uty City Clerk	

# EXHIBIT A SUMMARY OF FY 2025 –2029 CIP BUDGET AMENDMENT No. 6



### CAPITAL IMPROVEMENT PROGRAM- CHANGE LOG FY25-29 AMENDMENT NO. 6

CIP	Budget Ch	anges	Funding	FY	Update
Project			Source	Funding	
R25-16 Oak Valley Widening and Traffic Signals Update					
Project	\$	2,100,000	DIF - Transportation	2025	New Project
R25-16 Oak Valley Widening and Traffic Signals Update					
Project	\$	1,000,000	F25-02 Fire Truck Purchase	2025	New Project
R25-16 Oak Valley Widening and Traffic Signals Update					
Project	\$	400,000	R25-11 Street Name Sign	2025	New Project
R25-16 Oak Valley Widening and Traffic Signals Update			R25 California Storm Drain		
Project	\$	600,000	Replacement	2025	New Project
R25-16 Oak Valley Widening and Traffic Signals Update					
Project	\$	1,900,000	General Fund	2025	New Project
F25-02 Fire Engine	\$	(1,000,000)	General Fund	2025	Budget Change
R25-11 Street Name Sign		(400,000)	General Fund	2025	Close/ Defer
R25 California Storm Drain Replacement		(600,000)	General Fund	2025	Close /Defer