

ATTACHMENT F
SUMMARY OF CFD SPECIAL TAX ENROLLMENT
FISCAL YEAR 2025-2026

Fund Number	District Name	FY 2025-26 Proposed Parcels	FY 2024-25 Actual Levy	FY 2025-26 Proposed Levy	Bond Maturity	District Maturity*
68-2111	CFD No. 93-1 IA 3	511	\$243,297	\$246,066	9/1/2032	6/30/2044
68-2123	CFD No. 93-1 IA 3 SERVICE	511	\$209,990	\$216,147	N/A	Perpetuity
68-2114	CFD No. 93-1 IA 6A	2	\$7,481	\$7,552	N/A	6/30/2044
68-2183	CFD No. 93-1 IA 6A1	953	\$2,392,871	\$2,392,874	9/1/2035	6/30/2050
68-2088	CFD No. 93-1 IA 6A1 SERVICE	954	\$376,029	\$387,051	N/A	Perpetuity
68-1811	CFD No. 93-1 IA 7A1	484	\$707,935	\$709,954	9/1/2045	6/30/2050
68-1812	CFD No. 93-1 IA 7A1 SERVICE	537	\$211,621	\$217,832	N/A	Perpetuity
68-2139	CFD No. 93-1 IA 7B	231	\$295,918	\$298,127	9/1/2039	6/30/2050
68-2095	CFD No. 93-1 IA 7B SERVICE	283	\$111,525	\$114,798	N/A	Perpetuity
68-2146	CFD No. 93-1 IA 7C	318	\$135,016	\$134,251	9/1/2039	6/30/2050
68-2094	CFD No. 93-1 IA 7C SERVICE	391	\$154,685	\$158,608	N/A	Perpetuity
68-2179	CFD No. 93-1 IA 7D	296	\$234,676	\$236,297	9/1/2048	6/30/2056
68-2180	CFD No. 93-1 IA 7D SERVICE	296	\$116,760	\$120,186	N/A	Perpetuity
68-2127	CFD No. 93-1 IA 8	944	\$673,374	\$671,543	9/1/2032	6/30/2043
68-2129	CFD No. 93-1 IA 8 SERVICE	946	\$382,638	\$393,868	N/A	Perpetuity
68-2136	CFD No. 93-1 IA 8A	408	\$518,705	\$519,757	9/1/2035	6/30/2046
68-2101	CFD No. 93-1 IA 8A SERVICE	178	\$72,197	\$74,313	N/A	Perpetuity
68-2140	CFD No. 93-1 IA 8B	192	\$455,821	\$455,779	9/1/2037	6/30/2050
68-2102	CFD No. 93-1 IA 8B SERVICE	192	\$77,660	\$79,939	N/A	Perpetuity
68-2141	CFD No. 93-1 IA 8C	686	\$1,605,367	\$1,639,066	9/1/2048	6/30/2051
68-2149	CFD No. 93-1 IA 8C SERVICE	689	\$278,769	\$286,944	N/A	Perpetuity
68-2147	CFD No. 93-1 IA 8D	279	\$491,716	\$501,496	9/1/2048	6/30/2051
68-2150	CFD No. 93-1 IA 8D SERVICE	279	\$112,883	\$116,194	N/A	Perpetuity
68-2104	CFD No. 93-1 IA 8E	372	\$722,450	\$735,674	9/1/2048	6/30/2056
68-2161	CFD No. 93-1 IA 8E SERVICE	372	\$157,110	\$161,714	N/A	Perpetuity
68-2162	CFD No. 93-1 IA 8F	294	\$658,712	\$674,087	9/1/2050	6/30/2056
68-2163	CFD No. 93-1 IA 8F SERVICE	294	\$124,168	\$127,807	N/A	Perpetuity
68-2116	CFD No. 93-1 IA 9	69	\$58,455	\$60,450	9/1/2032	6/30/2044
68-2124	CFD No. 93-1 IA 9 SERVICE	69	\$17,180	\$17,684	N/A	Perpetuity
68-2117	CFD No. 93-1 IA 10A	146	\$168,528	\$168,785	9/1/2032	6/30/2044
68-2126	CFD No. 93-1 IA 10A SERVICE	147	\$36,600	\$37,675	N/A	Perpetuity
68-2118	CFD No. 93-1 IA 11	140	\$117,299	\$119,323	9/1/2032	6/30/2044
68-2121	CFD No. 93-1 IA 11 SERVICE	140	\$37,551	\$38,653	N/A	Perpetuity
68-2119	CFD No. 93-1 IA 12A	106	\$117,300	\$119,323	9/1/2032	6/30/2044
68-2130	CFD No. 93-1 IA 12A SERVICE	108	\$43,684	\$44,966	N/A	Perpetuity
68-2120	CFD No. 93-1 IA 13 SERVICE	107	\$47,178	\$48,562	N/A	Perpetuity
68-2122	CFD No. 93-1 IA 14	1,897	\$639,569	\$644,061	9/1/2032	6/30/2037
68-2125	CFD No. 93-1 IA 14 SERVICE	1,940	\$709,263	\$730,054	N/A	Perpetuity
68-2181	CFD No. 93-1 IA 14A	1,249	\$1,137,035	\$1,139,418	9/1/2033	6/30/2044
68-2182	CFD No. 93-1 IA 14B	310	\$307,421	\$308,083	9/1/2037	6/30/2044
68-2128	CFD No. 93-1 IA 15 SERVICE	71	\$30,372	\$31,263	N/A	Perpetuity
68-2134	CFD No. 93-1 IA 16	240	\$605,715	\$603,646	9/1/2034	6/30/2044
68-2093	CFD No. 93-1 IA 16 SERVICE	241	\$94,973	\$97,761	N/A	Perpetuity
68-2131	CFD No. 93-1 IA 17A	483	\$753,264	\$757,285	9/1/2034	6/30/2044
68-2090	CFD No. 93-1 IA 17A SERVICE	488	\$192,311	\$197,955	N/A	Perpetuity
68-2142	CFD No. 93-1 IA 17B	388	\$738,718	\$737,297	9/1/2042	6/30/2051
68-2089	CFD No. 93-1 IA 17B SERVICE	390	\$153,707	\$158,211	N/A	Perpetuity
68-2144	CFD No. 93-1 IA 17C	215	\$514,863	\$525,024	9/1/2048	6/30/2057
68-2098	CFD No. 93-1 IA 17C SERVICE	216	\$89,048	\$91,660	N/A	Perpetuity
68-0531	CFD No. 93-1 IA 17D	268	\$550,849	\$565,981	9/1/2054	6/30/2056
68-0532	CFD No. 93-1 IA 17D SERVICE	268	\$120,615	\$125,085	N/A	Perpetuity
68-2132	CFD No. 93-1 IA 18	193	\$414,784	\$415,979	9/1/2034	6/30/2044
68-2097	CFD No. 93-1 IA 18 SERVICE	194	\$76,452	\$78,695	N/A	Perpetuity
68-2135	CFD No. 93-1 IA 19A	542	\$1,543,079	\$1,546,343	9/1/2035	6/30/2044
68-2096	CFD No. 93-1 IA 19A SERVICE	599	\$233,095	\$239,932	N/A	Perpetuity
68-2137	CFD No. 93-1 IA 19C	667	\$1,643,037	\$1,613,406	9/1/2036	6/30/2044
68-2099	CFD No. 93-1 IA 19C SERVICE	669	\$265,820	\$273,612	N/A	Perpetuity
68-2143	CFD No. 93-1 IA 20	106	\$250,730	\$251,416	9/1/2035	6/30/2044

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68-2091	CFD No. 93-1 IA 20 SERVICE	106	\$42,118	\$43,353	N/A	Perpetuity
68-2138	CFD No. 93-1 IA 23 SERVICE	65	\$29,673	\$30,542	N/A	Perpetuity
68-1818	CFD No. 2016-1	372	\$587,090	\$587,604	9/1/2049	6/30/2056
68-1819	CFD No. 2016-1 SERVICE	372	\$146,620	\$150,917	N/A	Perpetuity
68-0045	CFD No. 2016-2	527	\$674,220	\$675,442	9/1/2049	6/30/2056
68-0046	CFD No. 2016-2 PUBLIC SERVICE	527	\$302,466	\$317,590	N/A	Perpetuity
68-0043	CFD No. 2016-2 SERVICE	527	\$216,207	\$222,543	N/A	Perpetuity
68-0204	CFD No. 2016-3	704	\$896,734	\$1,024,185	9/1/2053	6/30/2056
68-0206	CFD No. 2016-3 PUBLIC SERVICE	615	\$323,128	\$370,622	N/A	Perpetuity
68-0205	CFD No. 2016-3 SERVICE	615	\$54,780	\$61,603	N/A	Perpetuity
68-0047	CFD No. 2016-4	346	\$278,643	\$275,061	9/1/2049	6/30/2057
68-0048	CFD No. 2016-4 PUBLIC SERVICE	346	\$198,583	\$208,513	N/A	Perpetuity
68-0049	CFD No. 2016-4 SERVICE	346	\$30,261	\$31,150	N/A	Perpetuity
68-0208	CFD No. 2018-1 PUBLIC SERVICE	981	\$557,928	\$591,257	N/A	Perpetuity
68-0209	CFD No. 2019-1	118	\$147,416	\$150,436	9/1/2050	6/30/2056
68-0211	CFD No. 2019-1 PUBLIC SERVICE	118	\$67,732	\$71,120	N/A	Perpetuity
68-0210	CFD No. 2019-1 SERVICE	118	\$39,281	\$40,432	N/A	Perpetuity
68-0425	CFD No. 2021-1	529	\$1,043,370	\$1,052,995	9/1/2054	6/30/2062
68-0427	CFD No. 2021-1 PUBLIC SERVICE	529	\$300,577	\$318,620	N/A	Perpetuity
68-0426	CFD No. 2021-1 SERVICE	529	\$118,602	\$123,243	N/A	Perpetuity
68-0533	CFD No. 2023-1 IA 1	132	\$123,136	\$177,845	N/A	6/30/2064
68-2533	CFD No. 2023-1 IA 2	287	\$394,750	\$529,630	N/A	6/30/2064
68-0535	CFD No. 2023-1 PUBLIC SERVICE	419	\$160,866	\$235,131	N/A	Perpetuity
68-0534	CFD No. 2023-1 SERVICE	419	\$131,591	\$188,553	N/A	Perpetuity
Total		34,205	\$30,103,042	\$30,943,903		

* Perpetuity means as long as the City provides the Services.