

Cost Categories –	Unit of Measure & # of Units	Cost Per Unit	Federal Share	Match Share	Total Cost	If Pre-Agreement Cost - Dates Incurred	\$ subject to 25% budget cost restrictions
1. Administration and Legal expenses							
Grant Administration					\$0.00		
					\$0.00		
					\$0.00		
2. Land, Structures, Rights-of-Way, Appraisals							
					\$0.00		
3. Relocation Expenses and Payments							
					\$0.00		
					\$0.00		
4. Architectural and Engineering Fees							
Engineered design					\$0.00		
					\$0.00		
5. Other Architectural and Engineering Fees							
Conceptual drawing					\$0.00		
					\$0.00		
6. Project Inspection Fees							
Electrical inspection - city					\$0.00		
					\$0.00		
7. Site Work							
Grading	1	\$ 160,183.00	\$ 80,091.50	\$ 80,091.50	\$ 160,183.00		
Contingency (10%)	1	\$ 16,018.00	\$ 8,009.00	\$ 8,009.00	\$ 16,018.00		
8. Demolition and Removal							
Demolition and removal of existing infrastructure	1	\$ 50,410.00	\$ 25,205.00	\$ 25,205.00	\$ 50,410.00		
Contingency (10%)	1	\$ 5,041.00	\$ 2,520.50	\$ 2,520.50	\$ 5,041.00		
9. Construction							
Permanent Equipment; Playgrounds, Tables, Basketball, Pickleball, Benches, Skate Park, trash receptacles, other seating	1	\$ 3,756,245.00	\$ 1,878,122.50	\$ 1,878,122.50	\$ 3,756,245.00		
Landscaping throughout the park - bushes, shrubs, trees, turf	1	\$ 659,247.00	\$ 329,623.50	\$ 329,623.50	\$659,247.00		
Irrigation throughout the park - water sensors, timers, piping, installation costs	1	\$ 272,450.00	\$ 136,225.00	\$ 136,225.00	\$272,450.00		
Electrical Improvements	1	\$ 135,060.00	\$67,530.00	\$67,530.00	\$135,060.00		
Concrete, paving, foundation work	1	\$ 602,866.00	\$301,433.00	\$301,433.00	\$602,866.00		
Contingency (10%)	1	\$ 542,480.00	\$ 271,240.00	\$ 271,240.00	\$542,480.00		
10. Equipment							
					\$0.00		
11. Miscellaneous *							
				\$ -	\$0.00		
					\$0.00		
12. Contingencies **							
Contingencies budgeted within each category.							
					\$0.00		
13. Indirect Costs							
n/a					\$0.00		
GRAND TOTAL			\$3,100,000.00	\$3,100,000.00	\$6,200,000.00		\$0.00
Totals above must be less than or equal to:			\$3,100,000.00				\$1,550,000.00

Matching Share Contributors (Name and funding source):	Match Amount/Value	Type (cash, donated land, etc.)	Is Match Secure or firmly committed. If committed, list date expected to be secured.
City of Beaumont General Fund	\$ 3,100,000.00	cash	Yes, 4/16/2024
GRAND TOTAL	\$ 3,100,000.00		