



**CAPITAL IMPROVEMENT PROGRAM- CHANGE LOG  
FY26-30**

CIP Project	Budget Changes	Funding Source	FY Funding	Update
T25-01 Transit Yard	\$ 1,020,838.00	Grant - STA	2026	Budget Change
T-08 Fleet Video Cameras	\$ (11,181.00)	Grant - STA	2026	Closed
T25-04 Portable RNG Compressor	\$ (274,283.00)	Grant - STA	2026	Closed
T-12 2- Electric Support Vehicles	\$ (6,770.00)	Grant - STA	2026	Closed
T-13 Shop Truck	\$ (10,372.00)	Grant - STA	2026	Closed
T-20 Shop Support Vehicle Replacement 24-02	\$ (1,130.00)	Grant - STA	2026	Closed
T-21 7 CNG Rider II Replacement Vehicles 24-01	\$ (694,838.00)	Grant - STA	2026	Closed
T23-02 Microtransit Feasibility Analysis	\$ (100,000.00)	Grant - LTF	2026	Closed
T24-03 Bus Stop Place Improvement Plan	\$ (40,000.00)	Grant - STA	2026	Closed