

**CITY OF BEAUMONT**  
**APPROPRIATION LIMIT CALCULATION**  
**FOR THE YEAR ENDING JUNE 30, 2026**

APPROPRIATION LIMIT JUNE 30, 2025		\$ 130,919,921
PRICE CHANGE (1):		
PER CAPITA INCOME	6.44%	
NON-RESIDENTIAL		
NEW CONSTRUCTION	44.37%	
GREATER OF TWO OPTIONS		44.37%
POPULATION CHANGE (2):		
BEAUMONT 1/1/24	1.78%	
RIVERSIDE COUNTY 1/1/24	0.27%	
GREATER OF TWO OPTIONS		1.78%
CALCULATION FACTOR FOR JUNE 30, 2025		
PER CAPITA PERCENTAGE INCREASE		1.4437
POPULATION PERCENTAGE INCREASE		1.0178
TOTAL (PER CAPITA x POPULATION)		1.46939786
GROSS APPROPRIATION LIMIT JUNE 30, 2025		\$ 192,373,452
ADJUSTMENTS:		0
APPROPRIATIONS LIMIT FOR 2025-2026		\$ 192,373,452
PROCEEDS OF TAXES SUBJECT TO APPROPRIATION		52,876,765
AMOUNT LIMIT EXCEEDS TAXES SUBJECT TO LIMIT		\$ 139,496,687

CONCLUSION: THE CITY HAS NOT EXCEEDED ITS APPROPRIATION LIMIT FOR THE '24-'25 YEAR.  
THE CITY WILL NOT EXCEED ITS APPROPRIATION LIMIT FOR THE '25-'26 YEAR.

(1) ALLOWED TO USE THE LARGER OF THE STATE'S PER CAPITA INCOME INCREASE OR THE CITY'S INCREASE IN TAXABLE PROPERTY VALUES DUE TO NON-RESIDENTIAL CONSTRUCTION AS A PERCENTAGE OF THE TOTAL TAXABLE VALUE INCREASE.

(2) ALLOWED TO USE THE LARGER OF CITY'S OR COUNTY'S PERCENTAGE POPULATION INCREASE