



Staff Report

TO: City Council
FROM: Robert L. Vestal, Director of Public Works
DATE: June 3, 2025
SUBJECT: Notice of Completion for the Pennsylvania Avenue Widening Project

Description Notice of Completion (NOC) for the Pennsylvania Avenue Widening Project (CIP 2017-009), located on Pennsylvania Avenue (Project).

Background and Analysis:

The Pennsylvania Avenue Widening Project scope of work consisted of the widening of Pennsylvania Avenue between First Street and Sixth Street from two lanes to four lanes. This included relocation of Edison power poles and other utilities, extension of storm drain culverts, installation of new signal lights, new sidewalks, new asphalt paving and striping, and new Edison services for the new signal lights. The project also included the installation of a new Union Pacific Railroad (UPRR) signal crossing with new surfacing, signal controls, and crossing arms. Permitting and coordination were needed with both Caltrans and UPRR due to work within both rights-of-way.

On November 1, 2022, the City Council awarded a Public Works Agreement (PWA) to All American Asphalt (Contractor) for \$7,469,250 and a contingency of \$747,000, for construction of CIP 2017-009 Pennsylvania Avenue Widening Project.

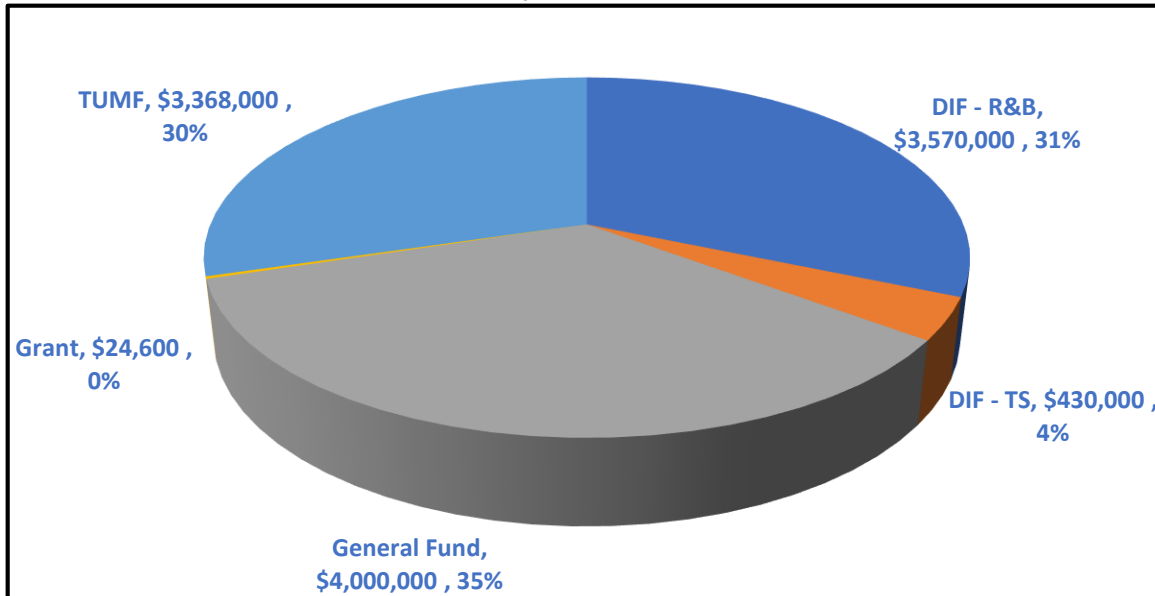
Six construction change orders were approved to complete the project, which were necessary due to various field conditions, including the addition of traffic signals at the intersection of First Street, which was not part of the original project scope. The total change order amount for the project was \$482,205.81, resulting in a revised total contract amount of \$7,951,455.81. The change orders were funded using the construction contingency that was approved with the construction contract. Final billing for the contract is expected to be \$7,951,455.81, which includes the final retention payment owed to All American Asphalt. This retention payment will be paid 35 days after filing the Notice of Completion with the County of Riverside.

The Contractor completed the Project's scope of work satisfactorily per plans and specifications, and a Notice of Completion (NOC) document has been provided (Attachment A).

Fiscal Impact:

The cost to prepare this staff report is estimated to be \$350.

CIP 2017-009 Pennsylvania Avenue Widening Project Funding Summary
Estimated Project Cost= \$11,392,600



CIP 2017-009 Pennsylvania Avenue Widening Project Budget Summary

Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management	\$22,538	\$(22,537)	\$(22,537)	\$1
Preliminary Services	\$142,540	\$(142,540)	\$(26,019)	
Environmental	\$164,026	\$(163,708)	\$(163,708)	\$318
Design	\$597,796	\$(597,796)	\$(594,369)	
Permits	\$250,432	\$(198,952)	\$(196,639)	\$51,480
Right-of-Way				
Construction	\$9,715,268	\$(9,716,168)	\$(8,746,427)	\$(900)
Construction Management	\$450,000	\$(37,510)	\$(31,876)	\$412,490
Equipment	\$50,000	\$(5,676)	\$(5,676)	\$44,324
Total	\$11,392,600	\$(10,884,887)	\$(9,787,251)	\$507,713

Recommended Action:

Authorize the Mayor to execute a Notice of Completion for CIP 2017-009 Pennsylvania Avenue Widening Project.

Attachments:

- A. Notice of Completion – CIP 2017-009 Pennsylvania Avenue Widening Project