



# CAPITAL IMPROVEMENT PROGRAM- CHANGE LOG FY25-29 AMENDMENT NO. 5

City of Beaumont  
CIP

CIP Project	Budget Changes	Funding Source	FY Funding	Update
R25-06 Cougar & Beaumont Ave Traffic Signal Upgrade	\$ 150,000.00	DIF - TS	2025	Budget Change
R25-01 Citywide Street Rehab FY 25	\$ 350,000.00	General Fund	2025	Budget Change
R-36 Citywide Street Rehab FY 24	\$ (350,000.00)	General Fund	2025	Budget Change
R25-03 Citywide Traffic Signal Upgrades	\$ (150,000.00)	DIF - TS	2025	Closed
2017-028 Fire Station No. 106	\$ -	BOND, DIF - Fire, GF	2025	Closed
2019-009 2nd Street Extension Feasibility/Design	\$ (85.00)	DIF - R&B	2025	Closed
CF-104 City Hall Renovation	\$ (10,893.33)	DIF - BS	2025	Closed
F-05 Fire Station No. 106 Equipment	\$ (107,492.17)	DIF - Fire	2025	Closed
F-06 City Hall Office Furniture	\$ (33,446.82)	DIF - BS	2025	Closed
R-13 Citywide Traffic Signals (Beaumont & 1st)	\$ (30,285.27)	DIF - TS	2025	Closed
R-31 Purchase of 12-yard Dump Truck	\$ -	General Fund	2025	Closed
WW-04 Mesa Force Main Design	\$ (212,428.59)	DIF - WW	2025	Closed
WW-05 Mesa Lift Station	\$ (12,347.41)	SLRF	2025	Closed