

Staff Report

TO: City Council

FROM: Elizabeth Gibbs, City Manager

Darron Usher, Principal Management Analyst

DATE May 6, 2025

SUBJECT: Authorization to Issue a Purchase Order to the County of Riverside in an

Amount Not to Exceed \$211,912.18 for the Outfitting of a Smeal Type 1 Pumper Fire Engine - Capital Improvement Project (CIP) No. F25-02

Description The Smeal Type I Fire Engine purchased by the City of Beaumont is required to be outfitted to meet the standards set by Riverside Fire.

Background and Analysis:

At the July 16, 2024, City Council meeting, City Council expressed the desire to purchase a fire engine in lieu of renting an engine from the County of Riverside. The County offered to allow the City to purchase an engine that had been ordered previously by the County and was awaiting delivery.

At the August 20, 2024 City Council meeting, City Council amended the Capital Improvement Plan and created CIP No. F25-02 and programmed \$1.7m towards the project. At that same meeting, City Council authorized staff to issue a purchase order to the County of Riverside for the purchase of the Smeal Type 1 Fire Engine in the amount of \$1,383,753.

The engine has been delivered and staff is now requesting a not-to-exceed amount of \$211,912.18 to complete the outfitting of this new engine. Below are sections and locations on the truck where outfitting will take place.



Figure 1. Smeal Type I Engine



Figure 2. L-1 Brass Compartment – Top Drawer



Figure 3. Wheel Well Left (SCBA Air Bottles)



Figure 4. L-3 Rear Compartment



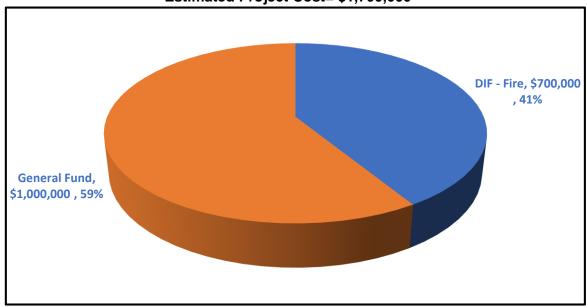
Figure 5. R-3 Rear Compartment



Figure 6. Ladder Rack

Fiscal Impact:

CIP F25-02 Fire Engine and Equipment Project Funding Summary Estimated Project Cost= \$1,700,000



CIP F25-02 Fire Engine and Equipment Project Budget Summary

Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management				
Preliminary Services				
Environmental				
Design				
Permits				
Right-of-Way				
Construction				
Construction Management				
Equipment	\$1,700,000	\$(1,383,753)		\$316,247
Total	\$1,700,000	\$(1,383,753)	\$-	\$316,247

Below is the estimated cost for the retrofitting of Type I Smeal Engine to ensure the purchase of the equipment needed.

• Type 1 Engine Outfitting: \$121,995.70

• Rescue Tools (Western Extrication Specialist): \$61,916.48

• Contingency (~15%): \$28,000

• Grand Total: \$211,912.18

The estimated cost of preparing this staff report is \$300.

Recommended Action:

Authorize the City Manager to issue a purchase order to the County of Riverside in an amount not to exceed \$211,912.18 for the outfitting of a Smeal Type 1 Pumper Fire Engine allocated to Capital Improvement Project No. F25-02.

Attachments:

A. Outfitting Costs