

## City of Beaumont Budget Adjustment Form FY 2024/2025

DATE:	3/13/2025				ion: Expenses were made in Fund 240 K-9 and need neral fund K-9 program so a full picture of what the	
DEPARTMENT NAME:	K-9 Department			program costs can be captured. We had unusually high dental bills this year		
PREPARED BY:	Tara Chamberlin			of almost \$10,000 for bo	th dogs combined that should be a one time thing.	
Department Director Approval:	Seary hund					
City Manager Approval:						
City Council Approval:						
*Account Number for Example only		Revenue = (Credit) Expense = Debit	Revenue = (Credit) Expense = Debit	Debit (Credit)		
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	NEW BUDGET AMT	Notes	
100-2080-7068-0000	Contractual Services	3,000.00	9,864.00	12,864.00	see above	
				·		
				9		
TOTALS			\$ 9,864.00			

Net Effect



City Council Approval:

## City of Beaumont Budget Adjustment Form FY 2024/2025

DATE:
DEPARTMENT NAME:
PREPARED BY:
Department Director Approval:

City Manager Approval:

March 7, 2025

Building Department

Sara Retraier

Department Director Approval:

Explanations/ Justification:

On June 30, 2024, we received a large project submittal. At that time, we submitted a purchase order (PO) adjustment to the Council for approval and planned to include the budget adjustment at mid-year. However, this adjustment was not included in the mid-year budget adjustments, therefore it is necessary to proceed with it now.

ACCOUNT NUMBER   ACCOUNT DESCRIPTION   CURRENT BUDGET   ADJUSTMENT   New BUDGET AMT   Notes	*Account Number for Example only		Revenue = (Credit) Expense = Debit	Revenue = (Credit) Expense = Debit	Debit (Credit)	
100-2150-7063-0000 Plan Check Fees \$200,000 \$250,000 \$450,000 \$450,000 \$100-0000-4330-0000 Building Plan Check \$250,000 \$250,000 \$825,000		ACCOUNT DESCRIPTION				Notes
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	100-0000-4330-0000	Building Plan Check	-\$625,000	-\$250,000	-\$825,000	
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\$ 0.00						
TOTALS S P U.UU .	TOTALS			\$ \$ 0.00		



## City of Beaumont Budget Adjustment Form FY 2024/2025

4/23/2025
Self Insurance
Marcia Mason

Department Approval:

City Manager Approval:

City Council Approval:

*Account Number for Example only		Revenue = (Credit) Expense = Debit	Revenue = (Credit) Expense = Debit	Debit (Credit)	
		CURRENT		NEW BUDGET	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET	ADJUSTMENT	AMT	Explanations / Justification
120-9663-7500-0000	SETTLEMENTS	160,000.00	50,000.00	210,000.00	
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TOTALS			\$ 50,000.00		



## City of Beaumont Budget Adjustment Form FY 2024/2025

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4/23/2025

**DEPARTMENT NAME:** 

PEG-City Council

PREPARED BY:

Marcia Mason

Department Approval:

Malande

City Manager Approval:

City Council Approval:

*Account Number for Example only		Revenue = (Credit) Expense = Debit	Revenue = (Credit) Expense = Debit	Debit (Credit)	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	NEW BUDGET AMT	Explanations / Justification
210-0000-7090-0000	EQUIP SUPP/MAINT	3,000.00	17,634.40	20,634.40	Replacement of old and damaged equipment in Council Chambers
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TOTALS			\$ 17,634.40		

**Net Effect**