

# Staff Report

TO: City Council

FROM: Kari Mendoza, Administrative Services Director

**DATE** May 6, 2025

**SUBJECT:** A Resolution of the City Council of the City of Beaumont for Authorization of the Execution of the Certifications of Assurances and Authorized Agent Forms for the Low Carbon Transit Operations Program for a Free Transit Rides Promotion

**Description** Approval of a resolution required to complete the project allocation request under the FY 2024/2025 Low Carbon Transit Operations Program (LCTOP) cycle using deferred funds from FY 2022/2023.

## **Background and Analysis:**

The City of Beaumont Transit Division has unexpended funds from its FY 2022/2023 allocation under LCTOP. These funds were originally designated for a discounted fare promotion, which remains active and is proceeding as planned.

Due to a revenue surplus in FY 2024/2025, the Transit Division was able to defer some use of the FY 2022/2023 LCTOP funds. As a result, staff is now requesting to reallocate these funds during the FY 2024/2025 LCTOP cycle to support an additional eligible project titled Free Transit Rides.

The proposed Free Transit Rides project will be implemented in FY 2025/2026 and includes:

- A Youth Ride Free program providing free transit access to youth riders for the entire fiscal year
- Ten designated fare-free days for all riders

This project aligns with the Transit Division's goals to increase ridership, improve access to public transportation, and enhance overall mobility. It is also expected to benefit priority populations by promoting transit use in disadvantaged communities and supporting regional connectivity. The total project cost is \$93,700, of which \$46,850 is estimated to directly benefit priority populations, as defined by LCTOP criteria.

To proceed with this reallocation, Caltrans requires an adopted resolution authorizing the execution of the Certification and Assurances and Authorized Agent forms.

### **Fiscal Impact:**

The proposed project will be funded using deferred FY 2022/2023 LCTOP funds and any interest accrued.

The estimated cost to prepare this staff report is \$97.

### **Recommended Action:**

Waive the full reading and adopt by title only: "A Resolution of the City Council of the City of Beaumont for Authorization of the Execution of the Certifications of Assurances and Authorized Agent Forms for the Low Carbon Transit Operations Program for a Free Transit Rides Promotion."

#### Attachments:

- A. FY 2024-2025 LCTOP Resolution
- B. Authorized Agent Form
- C. Certifications and Assurances