



City of Beaumont
Budget Adjustment Form
FY 2024/2025

DATE: 3/13/2025

DEPARTMENT NAME: K-9 Department

PREPARED BY: Tara Chamberlin

Department Director Approval: *Sean Chamberlin*

City Manager Approval: _____

City Council Approval: _____

Explanations/ Justification: Expenses were made in Fund 240 K-9 and need to be moved into the general fund K-9 program so a full picture of what the program costs can be captured. We had unusually high dental bills this year of almost \$10,000 for both dogs combined that should be a one time thing.

*Account Number for Example only

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Revenue = (Credit)	Revenue = (Credit)	Debit (Credit)		Notes
		Expense = Debit	Expense = Debit			
		CURRENT BUDGET	ADJUSTMENT	NEW BUDGET AMT		
100-2080-7068-0000	Contractual Services	3,000.00	9,864.00	12,864.00		see above
TOTALS			\$ 9,864.00			

Net Effect



City of Beaumont Budget Adjustment Form FY 2024/2025

DATE: 4/23/2025

DEPARTMENT NAME: Self Insurance

PREPARED BY: Marcia Mason

Department Approval: _____

City Manager Approval: *Elizabeth M. Hill*

City Council Approval: _____

*Account Number for Example only

Revenue = (Credit) Expense = Debit	Revenue = (Credit) Expense = Debit
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	NEW BUDGET AMT	Explanations / Justification
120-9663-7500-0000	SETTLEMENTS	160,000.00	50,000.00	210,000.00	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
TOTALS			\$ 50,000.00		

Net Effect



City of Beaumont Budget Adjustment Form FY 2024/2025

DATE: 4/23/2025

DEPARTMENT NAME: PEG-City Council

PREPARED BY: Marcia Mason

Department Approval: *Marcia Mason*

City Manager Approval: *E. Miller*

City Council Approval: _____

*Account Number for Example only

		Revenue = (Credit) Expense = Debit	Revenue = (Credit) Expense = Debit	Debit (Credit)	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	NEW BUDGET AMT	Explanations / Justification
210-0000-7090-0000	EQUIP SUPP/MAINT	3,000.00	17,634.40	20,634.40	Replacement of old and damaged equipment in Council Chambers
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
TOTALS			\$ 17,634.40		

Net Effect