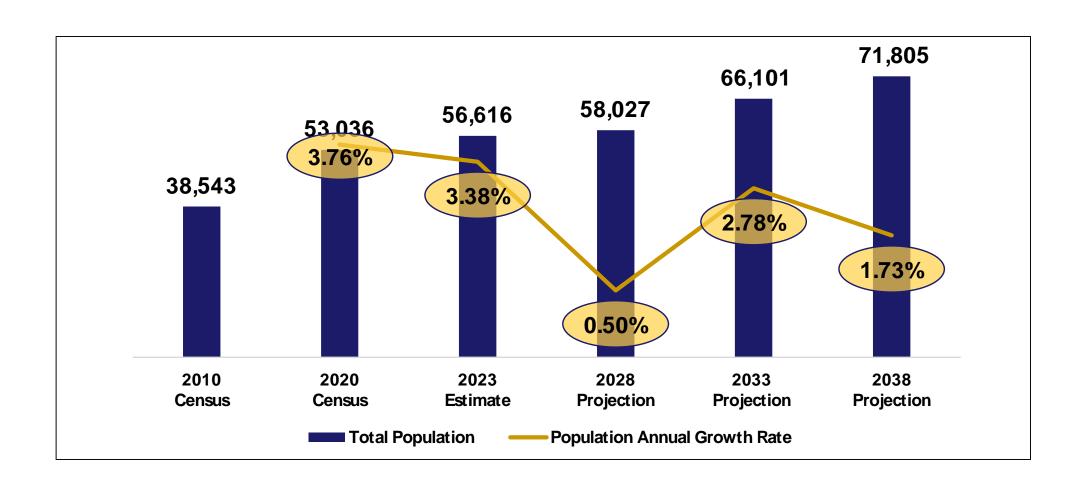


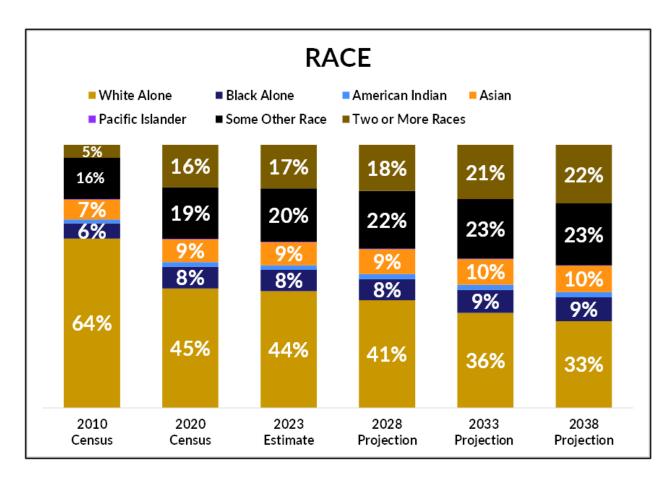


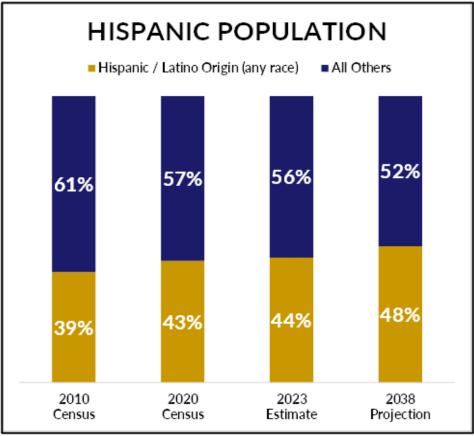
COMMUNITY PROFILE

48% of Beaumont residents live within a 10-minute walk of a park.

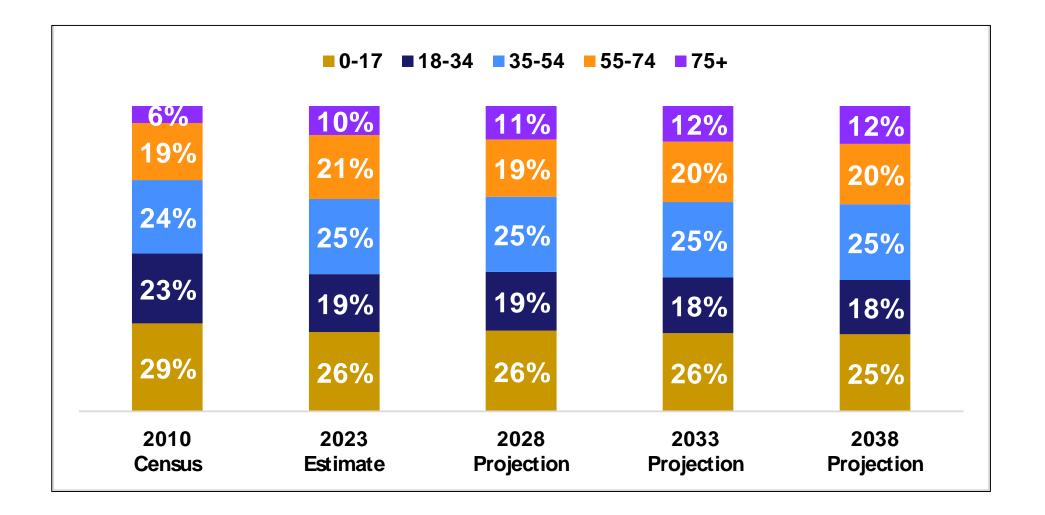


Population

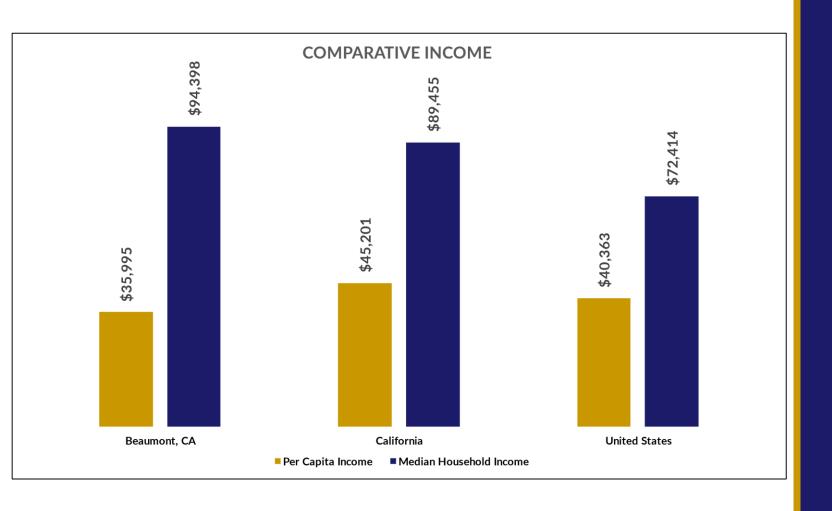




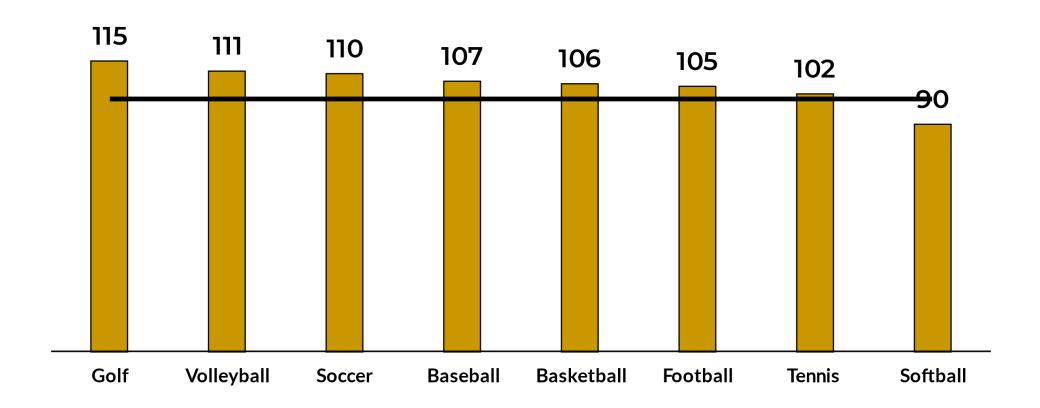
Race/Ethnicity



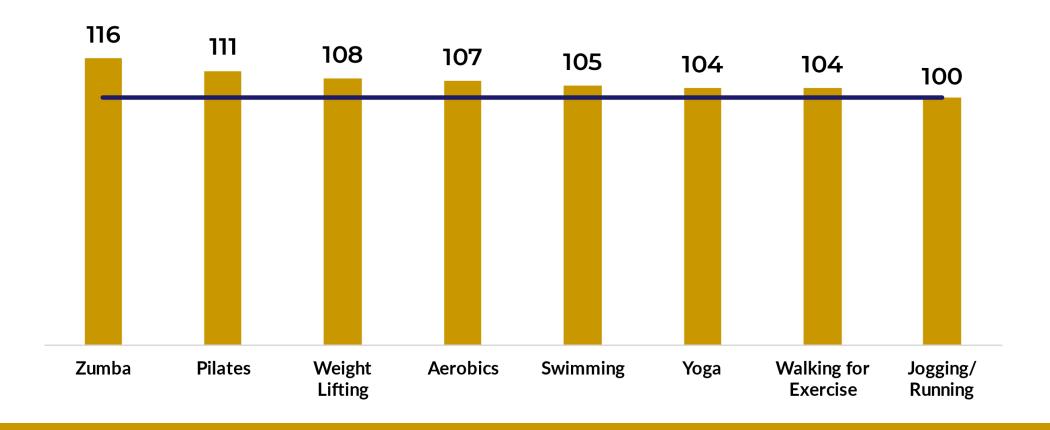
Age Segments



Income Levels



General Sports MPI



Fitness MPI



PUBLIC INPUT

PARTICIPANTS

416 STATISTICALLY VALID SURVEYS 364 ONLINE COMMUNITY SURVEYS 25

KEY LEADER/STAKEHOLDER INTERVIEWS & FOCUS GROUPS

PUBLIC INPUT MEETINGS

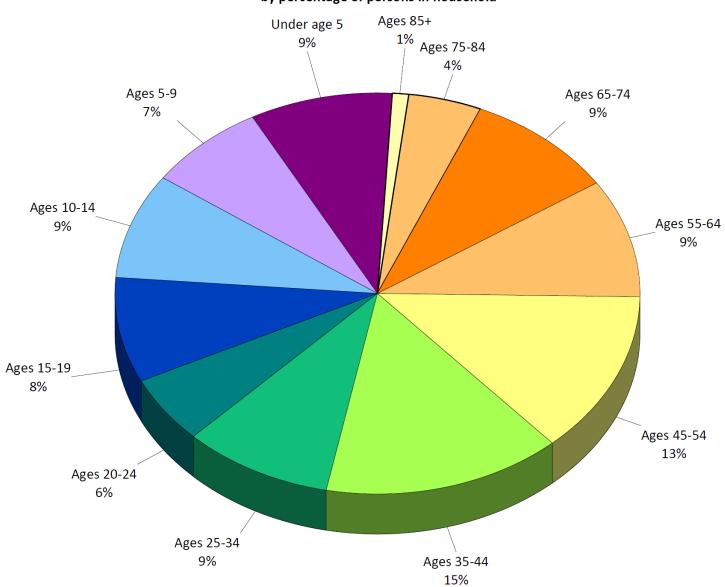
Statistically-Valid Survey

- Goal 400 Surveys
 - COMPLETED 416 SURVEYS
- 95% Level of Confidence
- +/- 4.7% Margin of error
- Results only from resident households in Beaumont



Q1. Including yourself, how many people in your household are...

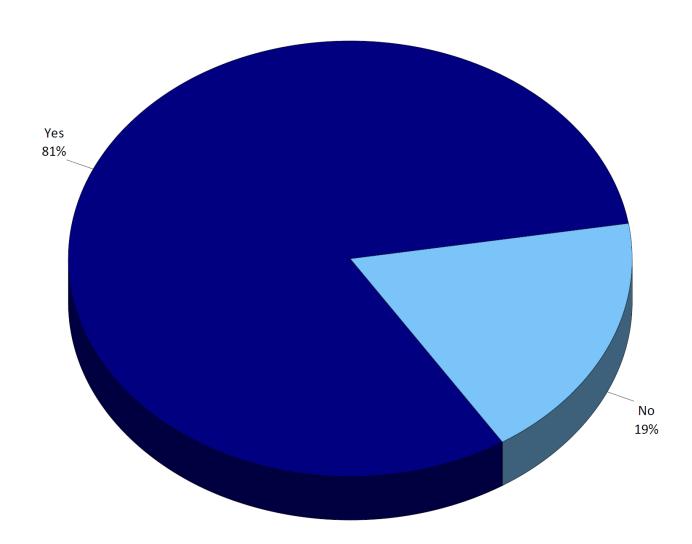






Q2. Have you/your household visited any City of Beaumont's parks/facilities during the past year?

by percentage of respondents





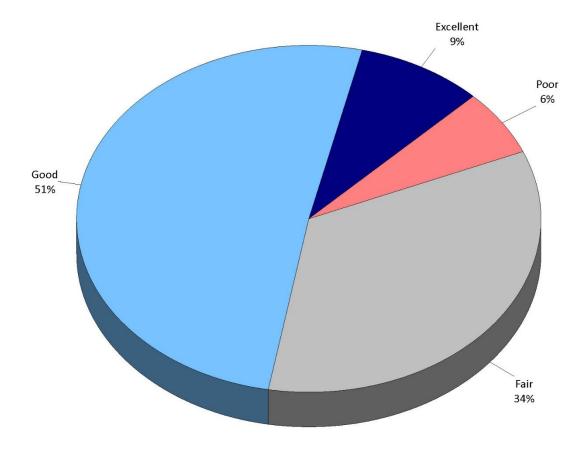
Rated Parks "Excellent" or "Good"

National Average: 79%

Beaumont: 60%

Q2b. Overall, how would you rate the physical condition of all the City's facilities you have visited?

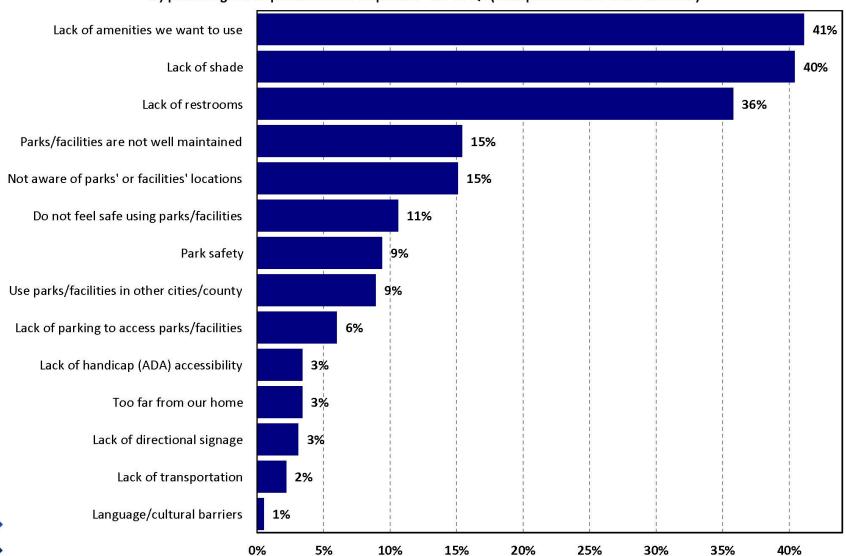
by percentage of respondents who responded "yes" to Q2 (excluding "not provided")





Q3. Please check all of the reasons why you or/your household do not visit facilities more often.

by percentage of respondents who responded "no" to Q2 (multiple selections could be made)



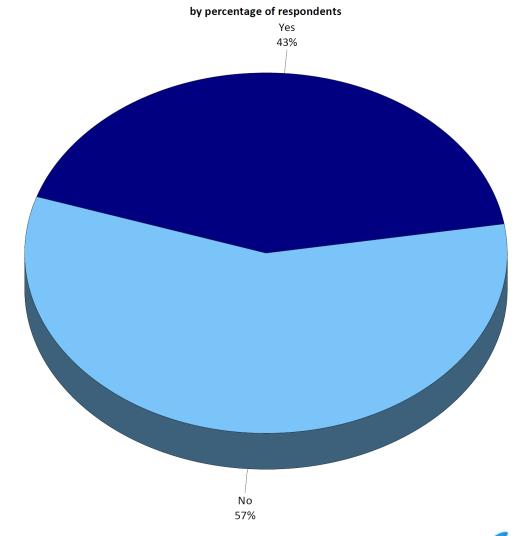


Program Participati on in Past Year

National Average: 32%

Beaumont: 43%

Q7. Has your household participated in any programs/events in the past year?





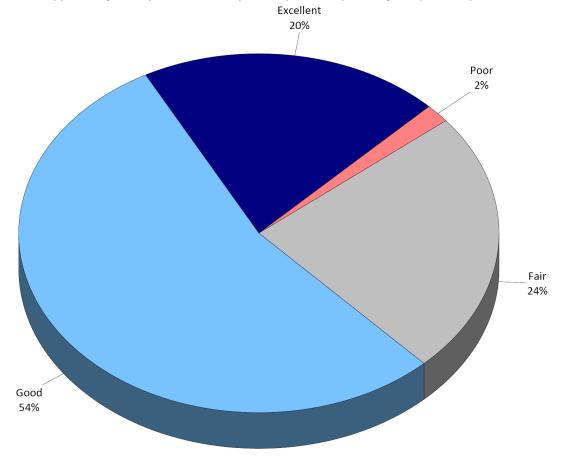
Rated Programs "Excellent" or "Good"

National Average: 80%

Beaumont: 74%

Q7b. How would you rate the overall quality of these programs/events?

by percentage of respondents who responded "yes" to Q7 (excluding "not provided")





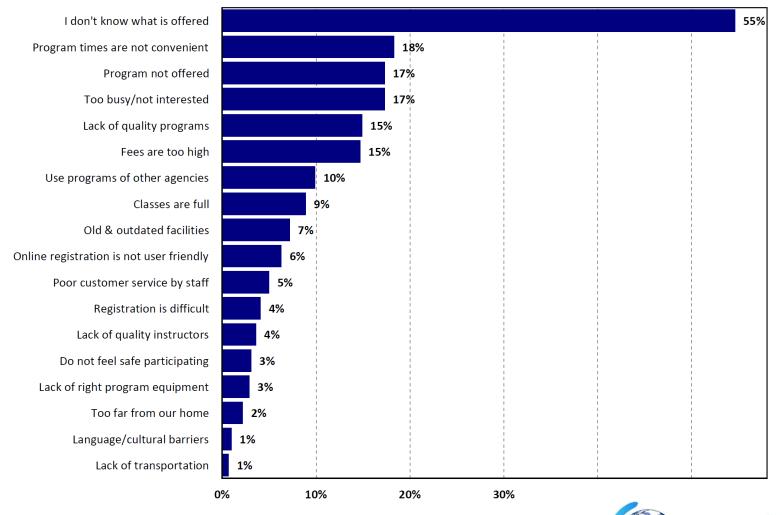
Top 5 Barriers to Participati on

(National Average)

- 1. I don't know what is offered 33%
- 2. Too busy 28%
- 3. Program times are not convenient 16%
- 4. Program not offered -16%
- 5. Not interested -15%

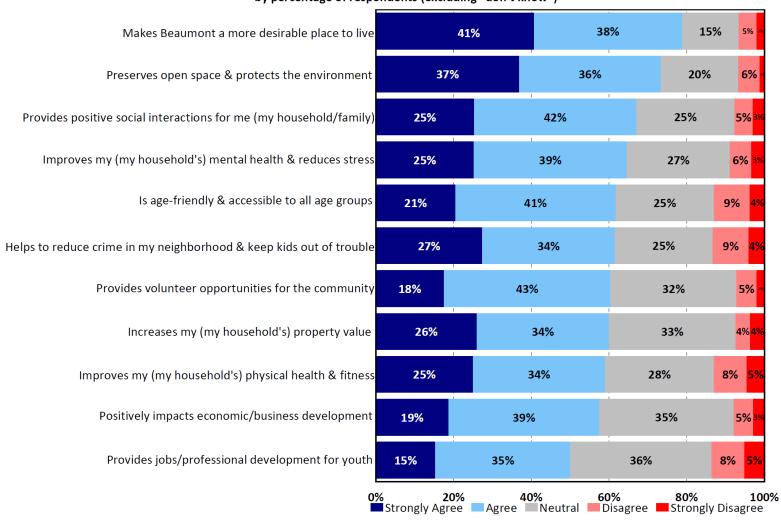
Q8. Please check all the reasons why you/your household do not participate in programs more often.

by percentage of respondents who responded "no" to Q7 (multiple selections could be made)



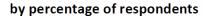
Q9. Please indicate your level of agreement with these potential benefits of the City's parks, facilities, programs, and events.

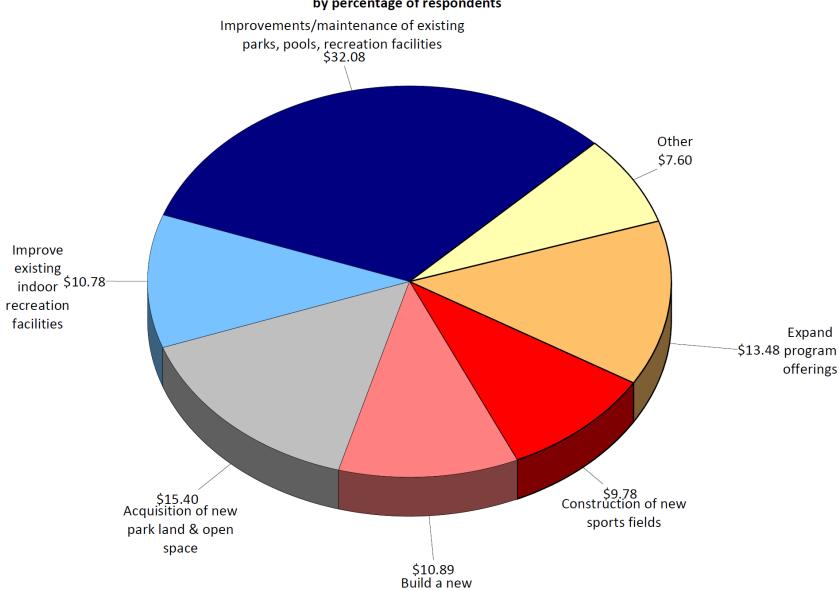
by percentage of respondents (excluding "don't know")





Q15. If you had \$100, how would you allocate the funds among the parks and recreation categories?

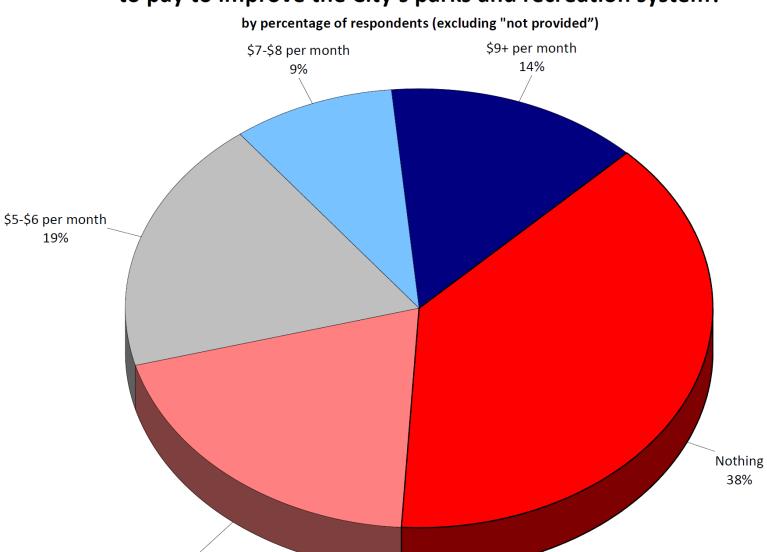




community center



Q14. What is the maximum amount of additional tax revenue you would be willing to pay to improve the City's parks and recreation system?

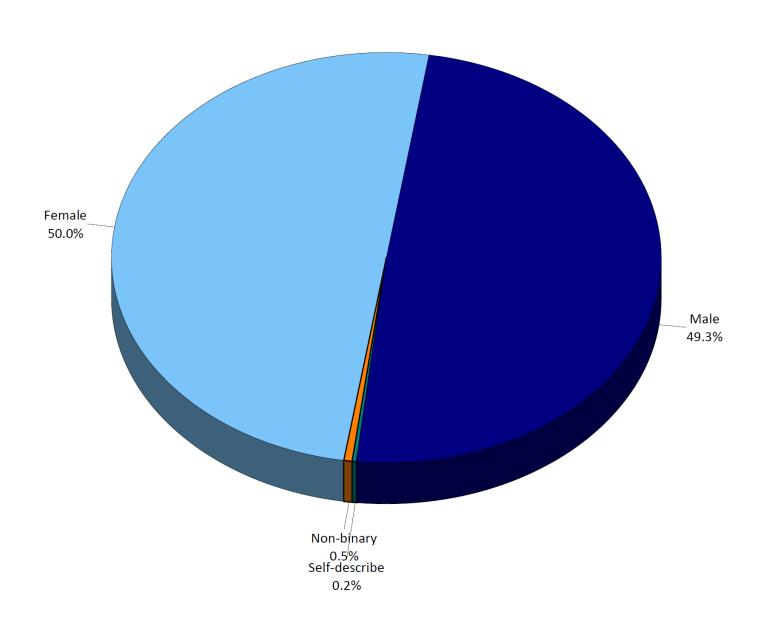




\$3-\$4 per month 20%

Q19. Your gender identity:

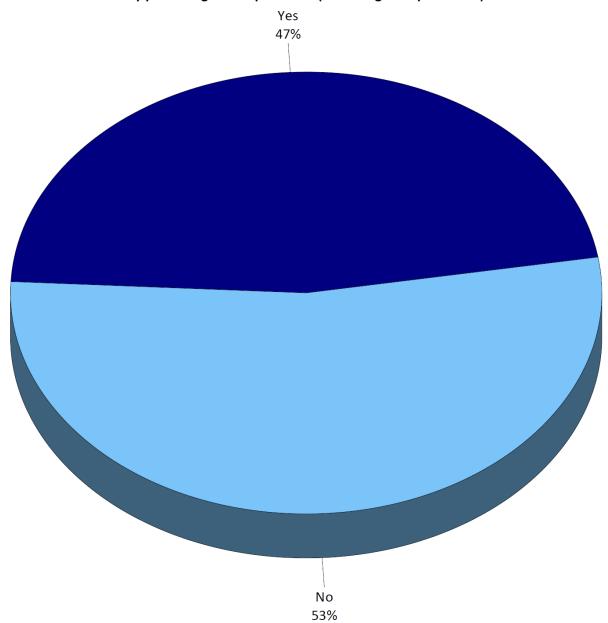
by percentage of respondents





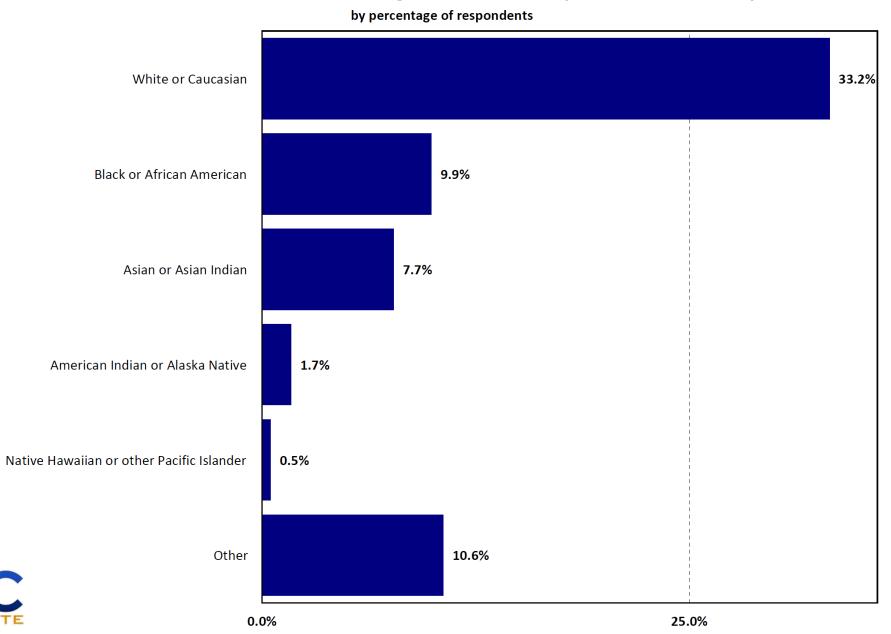
Q21. Are you/your household of Hispanic, Spanish, or Latino/a/x/ancestry?

by percentage of respondents (excluding "not provided")





Q22. Which of the following best describes your race/ethnicity?





PROGRAM ASSESSMENT

CORE PROGRAM AREAS



Classes



Senior Services



Special Events



Sports & Leagues



PROGRAM LIFECYCLE

LIFECYCLE	DEFINITION	PR	CTUAL OGRAM RIBUTION	NATIONAL AVERAGE DISTRIBUTION
Launch	New Programs within last year	10%	19%	37%
Rising	Programs that show participant growth	10%	1976	3776
Stable	Programs that show sustained participation to minimal growth. Expectation is to offer because it fills.	62%	81%	58%
Maxed	Programs where participation level is status quo to declining, due to extreme competition or limited resources impeding growth	19%	6170	30%
Decline	Declining participation. Programs in this stage should be reevaluated for potential updates, changes, or reinvention to make it relevant again.	0%	0%	6%
Cancelled	Programs cancelled due to due to prolonged lack of interest, resource constraints, or the introduction of a newer, more relevant program.	0%	076	076

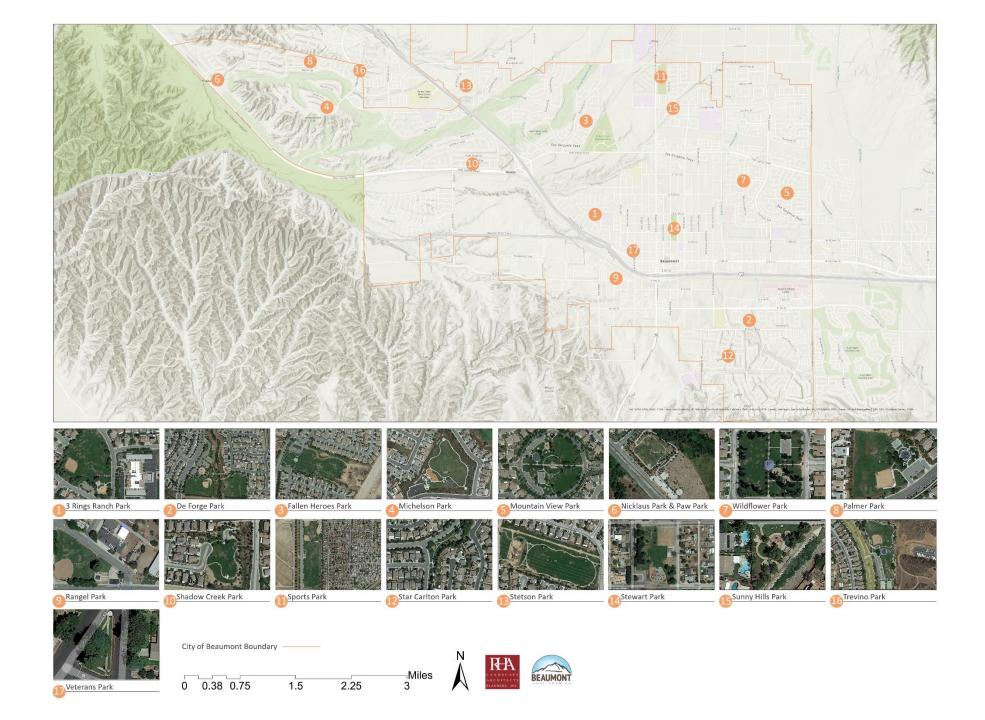




PARK AND FACILITY ASSESSMENT

PARK ASSESSMENT

BEAUMONT PARK SITES ASSESSED						
PARK	ACRES	PARK	ACRES			
3 Rings Ranch Park	6.5	Shadow Creek Park	3.5			
De Forge Park	15	Sports Park	22.5			
Fallen Heroes Park	11.7	Star Carlton Park	2.25			
Michelson Park	7	Stetson Park	10			
Mountain View Park	5	Stewart Park	8			
Nicklaus Park & Paw Park	15	Sunny Hills Park	0.5			
Noble Creek Park (not maintained by city)	45	Trevino Park	5.5			
Palmer Park	3.5	Veterans Park	0.1			
Rangel Park	1.5	Wildflower Park	3.5			





PARK RATING CATEGORIES

GREAT 4-5

Site amenities are in excellent condition with little or no maintenance problems noted.

GOOD 3

Site amenities are in good condition and feature only minor maintenance problems. Amenity maintenance issues appear to be the result of age and heavy use.

FAIR 2

Site amenities are in fair condition and indicate ongoing maintenance issues.

Generally, most amenity maintenance issues appear to be the result of age and heavy use.

POOR 0-1

Site amenities are in poor condition and clearly show ongoing maintenance problems that ultimately may result in suspended use for repair or replacement.

ACCESS AND CONNECTIVITY

Adjacent trails or trailheads, street crossings, sidewalks, park circulation, signage, general accessibility

CONDITION AND FUNCTIONALITY

Individual amenities, tree canopy, other vegetation types and appearance, state of paved surfaces, lighting and furniture

SAFETY AND COMFORT

Visibility/ sightlines, active use, lighting, evidence of misuse, ease of navigation, road adjacency, any physical hazards, edges of slopes

MAINTENANCE

Concerns for the continued success of park





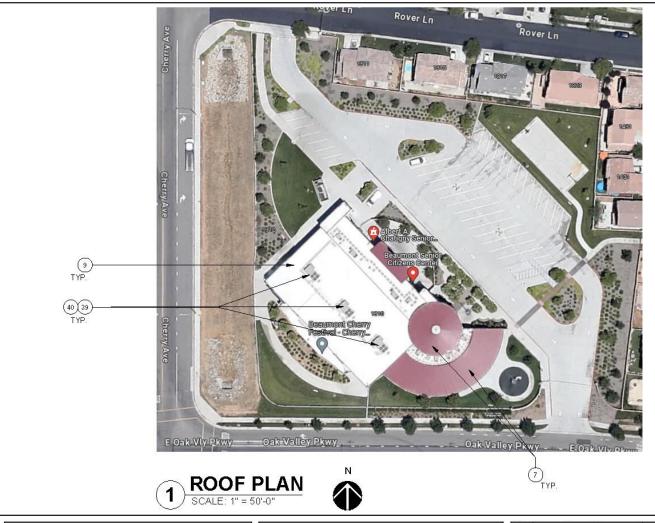
PARK ASSESSMENT

Poor 0-1, Fair 2, Good 3, Great 4-5

Poor 0-1, Fair 2, Good 3, Great 4-5

		ВЕ	EAUM	UMONT PARK ASSESSMENT SCORES							
PARK	ACCESS & CONNECTIVITY	CONDITION & FUNCTIONALITY	SAFETY & COMFORT	MAINTENANCE	OVERALL ASSESSMENT SCORE	PARK	ACCESS & CONNECTIVITY	CONDITION & FUNCTIONALITY	SAFETY & COMFORT	MAINTENANCE	OVERALL ASSESSMENT SCORE
3 Rings Ranch Park	2.90	3.75	2.60	4.00	3.31	Shadow Creek Park	1.70	3.88	3.60	3.75	3.23
De Forge Park	2.60	3.90	3.40	4.25	3.54	Sports Park	1.70	3.10	3.40	3.50	2.93
Fallen Heroes Park	2.90	4.30	3.40	4.25	3.71	Star Carlton Park	1.70	3.67	3.60	4.00	3.24
Michelson Park	2.30	4.70	4.00	4.75	3.94	Stetson Park	1.70	3.56	2.80	4.00	3.01
Mountain View Park	2.20	3.44	4.20	3.75	3.40	Stewart Park	1.10	2.70	2.60	2.50	2.23
Nicklaus Park & Paw Park	2.30	4.13	3.40	4.00	3.46	Sunny Hills Park	2.20	2.75	1.80	3.25	2.50
Noble Creek Park (not maintained by city)	1.80	3.70	3.40	3.50	3.10	Trevino Park	2.10	3.56	3.20	4.25	3.28
Palmer Park	2.00	3.33	3.20	4.00	3.13	Veterans Park	0.90	3.00	2.00	2.75	2.16
Rangel Park	2.40	4.00	3.00	4.25	3.41	Wildflower Park	2.10	3.44	3.60	4.00	3.29

FACILITY ASSESSMENT



Architecture
Government Services

1511 Cota Ave. Long Beach, CA 90813 Tel. 562-912-7900

NOTE

SEE FACILITIES ASSESSMENT SPREADSHEET FOR ADDITIONAL INFORMATION, KEYNOTES, AND LEGEND FOR CONDITION OF ELEMENT

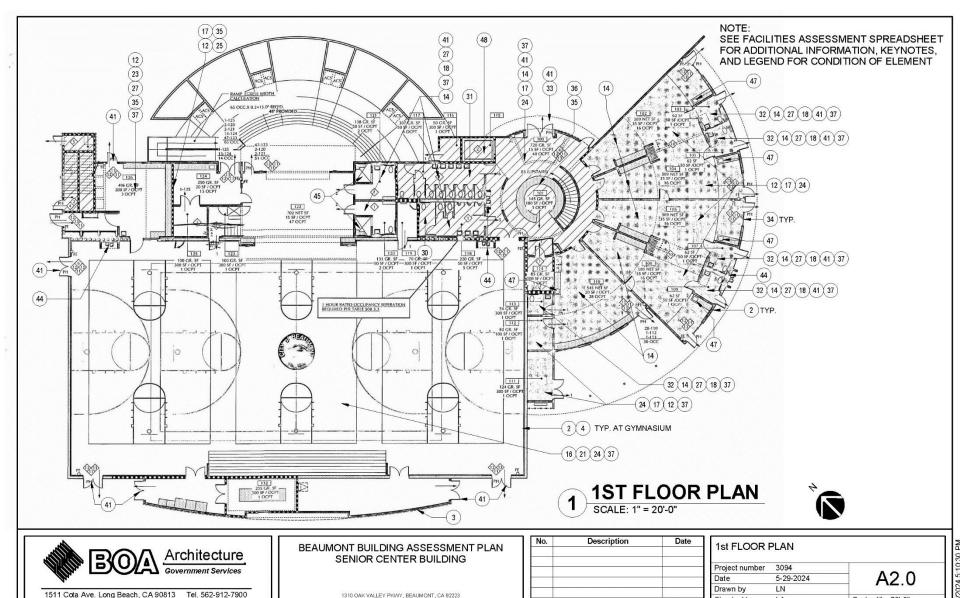
BEAUMONT BUILDING ASSESSMENT PLAN SENIOR CENTER BUILDING

1310 OAK VALLEY PKWY, BEAUMONT, CA92223

No.	Description	Date
- 8		- 8
29		100
- 25		

ROOF PLAN	I	
Project number	3094	
Date	5-29-2024	□ A1.0
Drawn by	LA	7 (1.0
Checked by	Checker	Scale 1"=50'-0"

FACILITY ASSESSMENT



Checked by

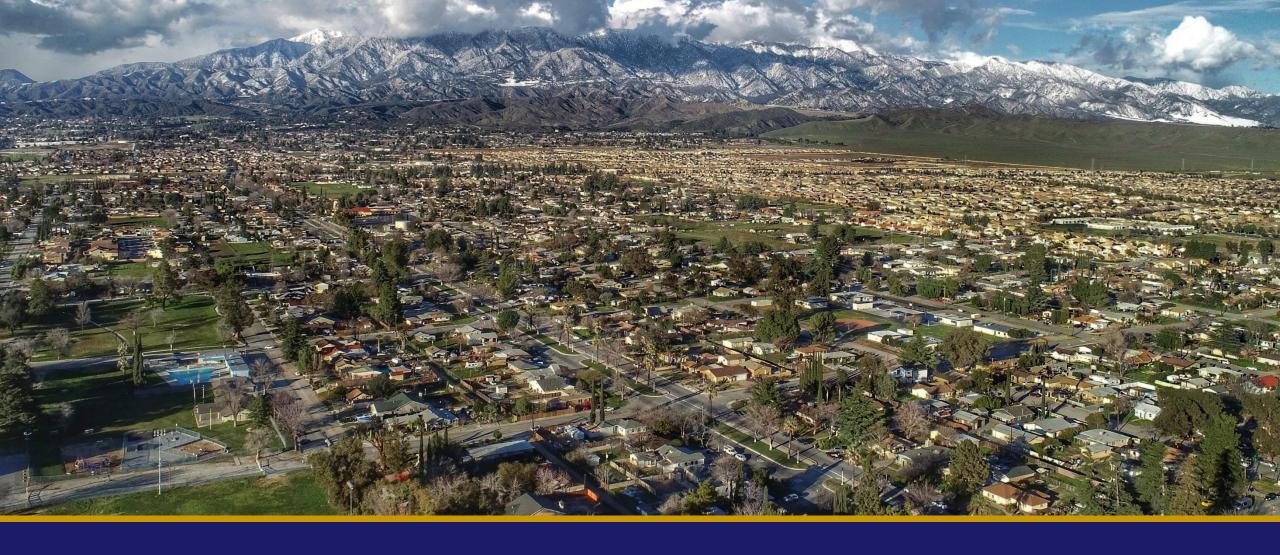
Scale 1" = 20'-0"



LEVEL OF SERVICE

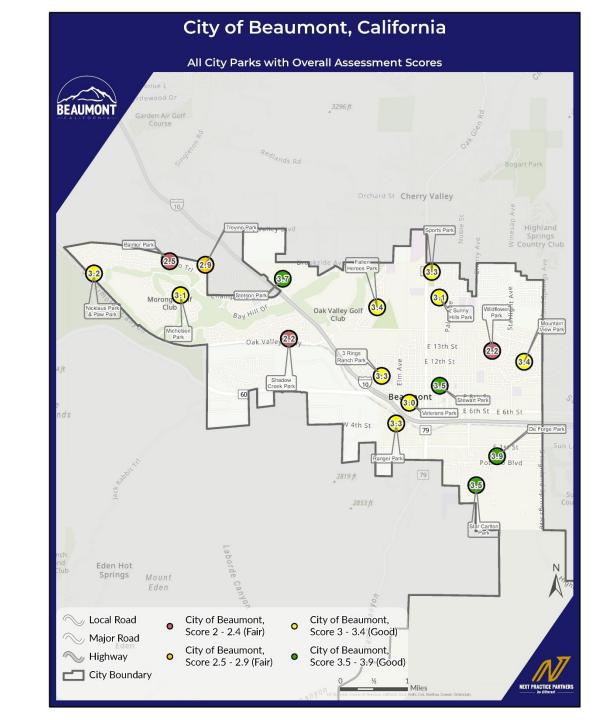
2024 Inventory - Developed Facilities								2024 Standards		2034 Standards					
Park Type	City of Beaumont	Other Service Provider	Total Inventory		Service Lev			ommended Levels; ed for Local Area		Meet Standard/ Need Exists		onal Facilities/ ities Needed	Meet Standard/ Need Exists	8	nal Facilities/ ties Needed
Neighborhood Parks	38.25	-	38.25	0.68	acres per	1,000	0.75	acres per	1,000	Need Exists	4	Acre(s)	Need Exists	11	Acre(s)
Community Parks	82.20	-	82.20	1.45	acres per	1,000	2.00	acres per	1,000	Need Exists	31	Acre(s)	Need Exists	50	Acre(s)
Mini Parks	0.60	-	0.60	0.01	acres per	1,000	0.05	acres per	1,000	Need Exists	2	Acre(s)	Need Exists	3	Acre(s)
Regional Park	-	45.00	45.00	0.79	acres per	1,000	0.50	acres per	1,000	Meets Standard	-	Acre(s)	Meets Standard	-	Acre(s)
Total Park Acres	121.05	45.00	166.05	2.93	acres per	1,000	3.30	acres per	1,000	Need Exists	21	Acre(s)	Need Exists	52	Acre(s)
TRAILS:															
Trails (paved and unpaved)	10.97	1.02	11.99	0.21	mile per	1,000	0.30	mile per	1,000	Need Exists	5	Mile(s)	Need Exists	5	Mile(s)
OUTDOOR AMENITIES:															
Basketball Courts	15.5	-	16	1.00	court per	3,653	1.00	court per	5,000	Meets Standard	-	Court(s)	Meets Standard	-	Court(s)
Tennis Courts	-	1	1	1.00	court per	56,616	1.00	court per	12,000	Need Exists	4	Court(s)	Need Exists	5	Court(s)
Pickleball Courts	1	2	3	1.00	court per	18,872	1.00	court per	12,000	Need Exists	2	Court(s)	Meets Standard	-	Court(s)
Ball Fields (Diamond)	8.25	7	15.25	1.00	field per	3,713	1.00	field per	10,000	Meets Standard	-	Field(s)	Meets Standard	-	Field(s)
Multi-purpose Fields (soccer/rectangular)	6.75	-	6.75	1.00	field per	8,388	1.00	field per	8,000	Need Exists	0.33	Field(s)	Meets Standard	-	Field(s)
Playgrounds	23	1	24	1.00	site per	2,359	1.00	site per	3,500	Meets Standard	-	Site(s)	Meets Standard	-	Site(s)
Picnic Shelters	5	-	5	1.00	site per	11,323	1.00	site per	10,000	Need Exists	1	Site(s)	Meets Standard	-	Site(s)
Gazebos	3	-	3	1.00	site per	18,872	1.00	site per	10,000	Need Exists	3	Site(s)	Need Exists	4	Site(s)
Outdoor Swimming Pools	-	-	-	1.00	site per	0	1.00	site per	50,000	Need Exists	1	Site(s)	Need Exists	1	Site(s)
Skate Parks	1	-	1	1.00	site per	56,616	1.00	site per	70,000	Meets Standard	-	Site(s)	Meets Standard	-	Site(s)
Splash Pads	-	-	-	1.00	site per	0	1.00	site per	30,000	Need Exists	2	Site(s)	Need Exists	1	Site(s)
Dog Parks	1	1	2	1.00	site per	28,308	1.00	site per	40,000	Meets Standard	-	Site(s)	Meets Standard	-	Site(s)
INDOOR AMENITIES:															
Indoor Aquatic Space	-	-	-	1.00	SF per	person	0.25	SF per	person	Need Exists	14,154	Square Feet	Need Exists	16,525	Square Feet
Indoor Fitness / Recreation Space	24,857	1,500	26,357	0.47	SF per	person	1.00	SF per	person	Need Exists	30,259	Square Feet	Need Exists	39,744	Square Feet

2024 Estimated Population	56,616
2034 Estimated Population	66,101



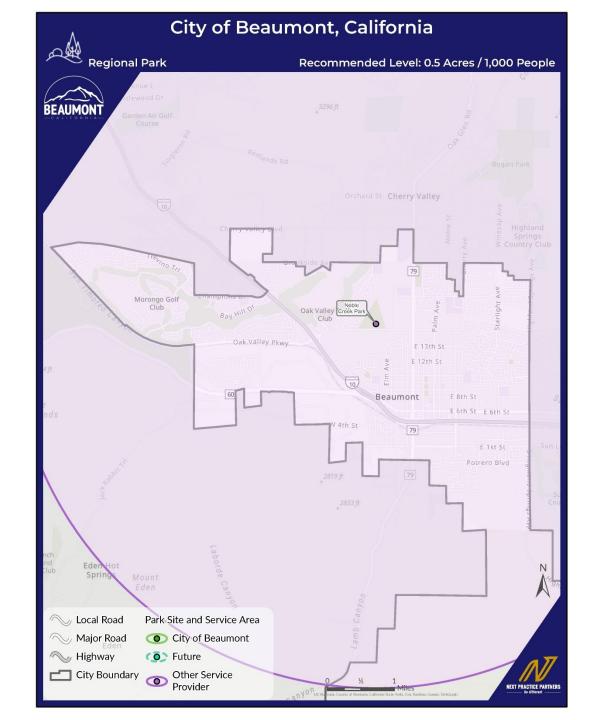
EQUITY MAPS

All Parks

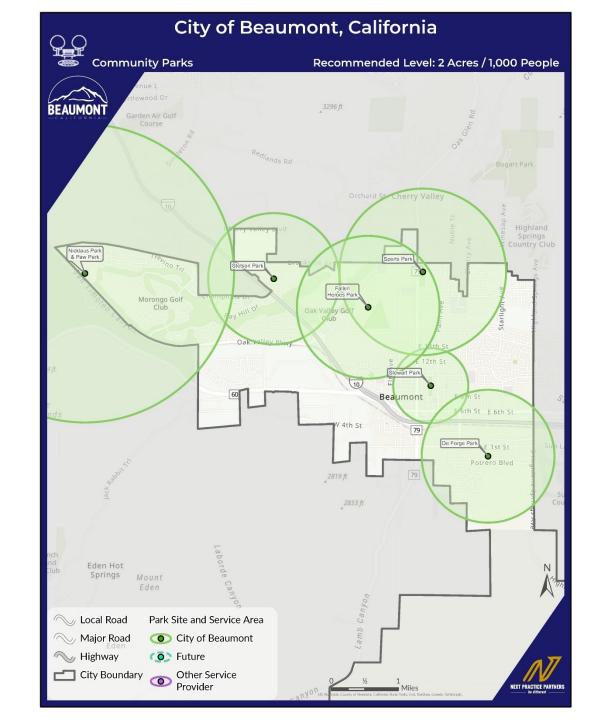


Regional Park (BCVRPD)

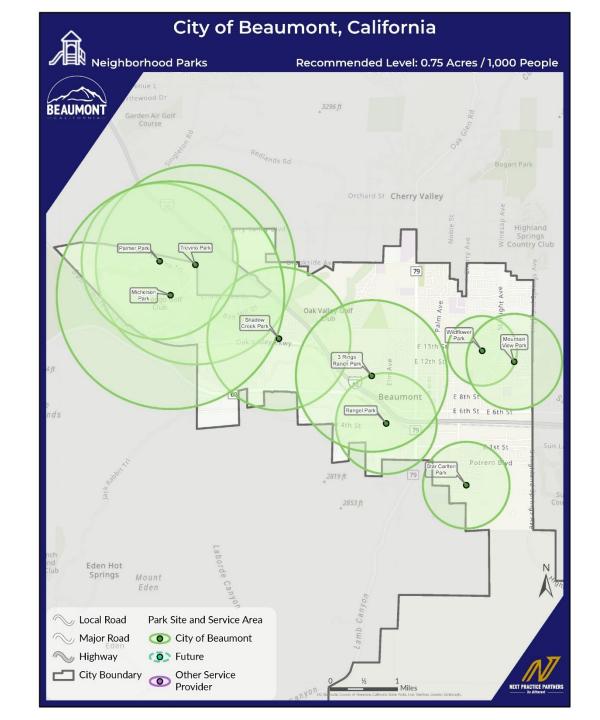




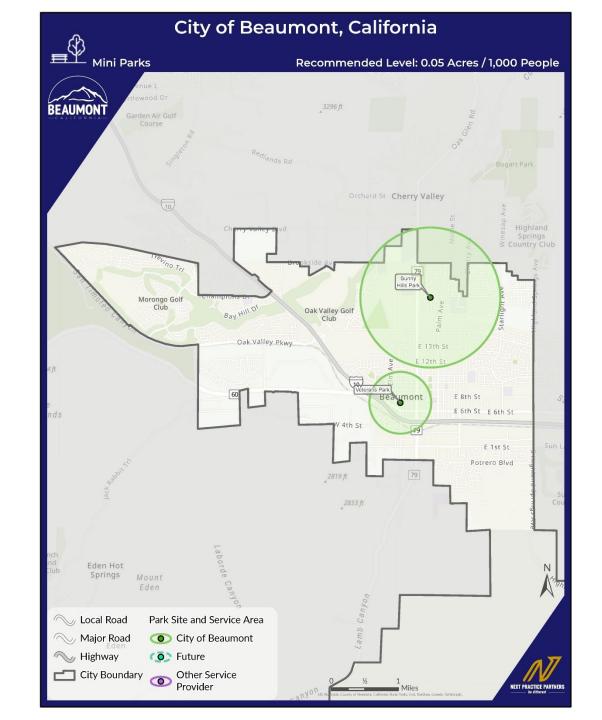
Community Parks



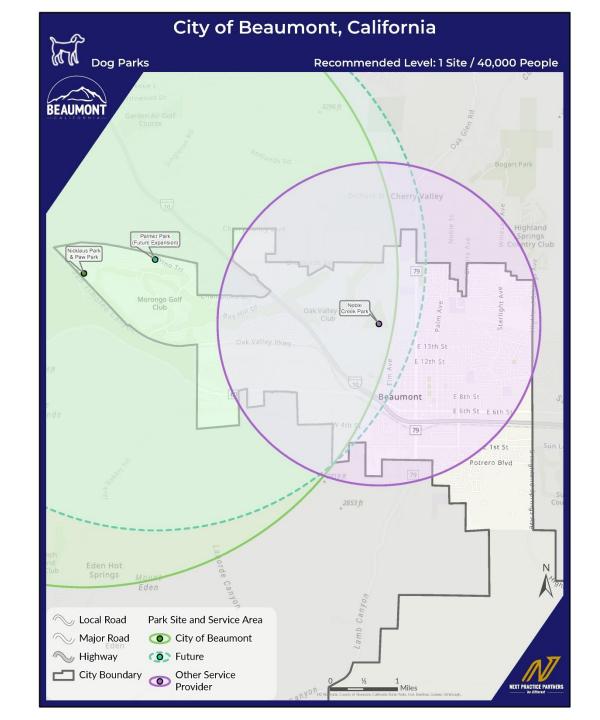
Neighborhood Parks



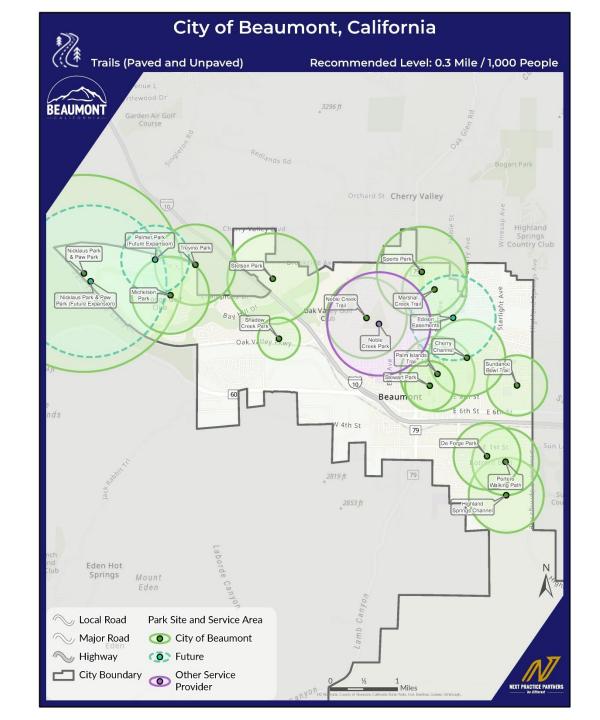
Mini Parks



Dog Parks

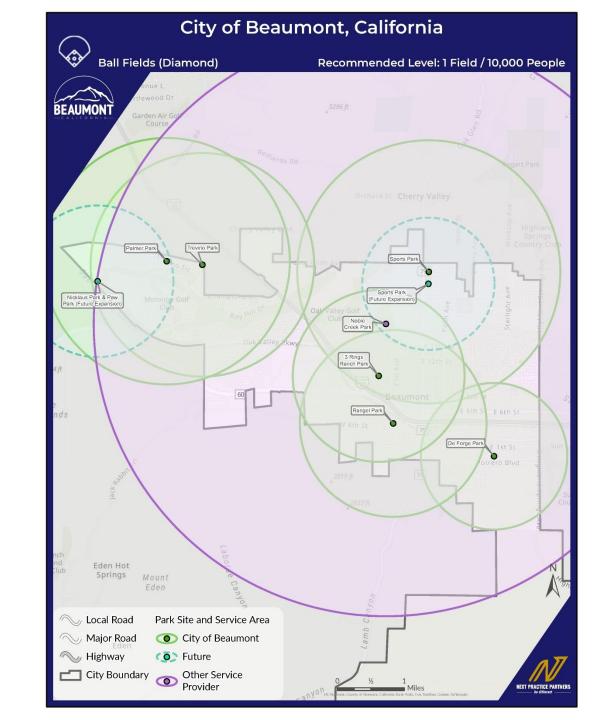


Trails Paved & Unpaved

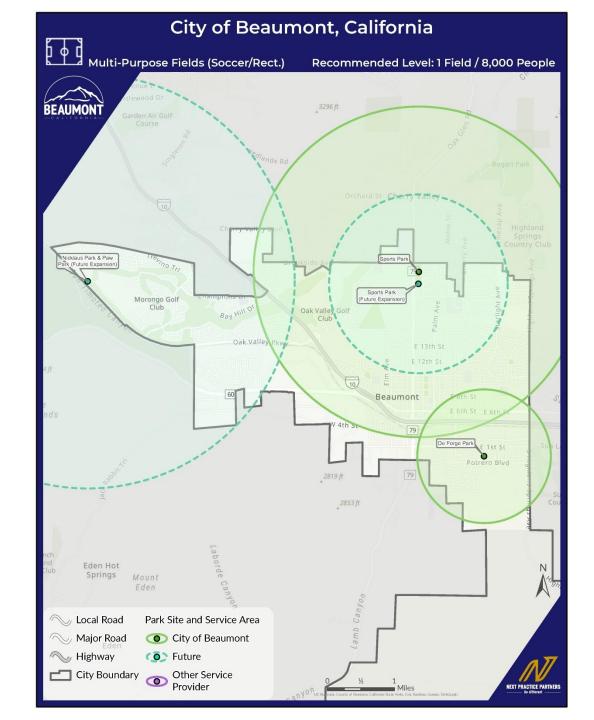


Ball Fields

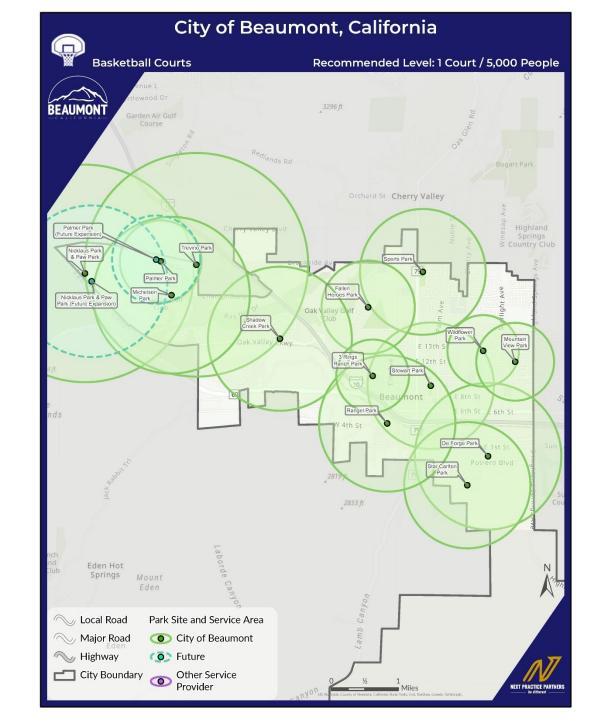
(Diamond)



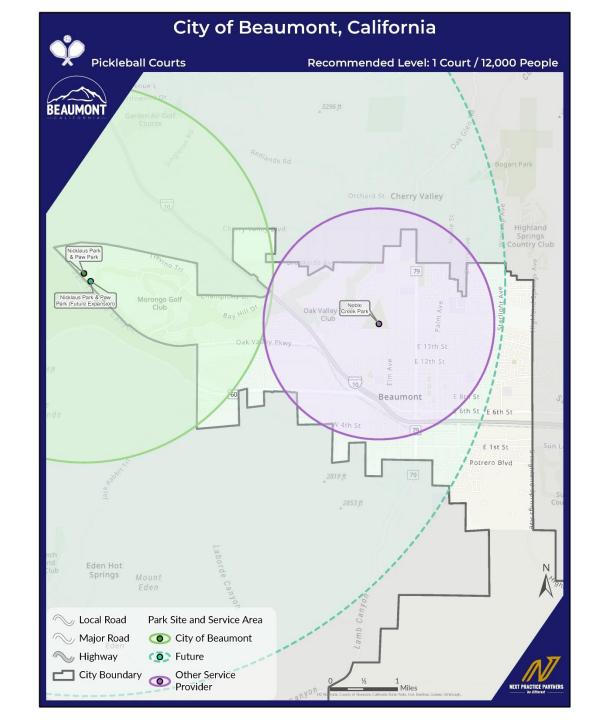
Multi-Purpose Fields (Rectangular)



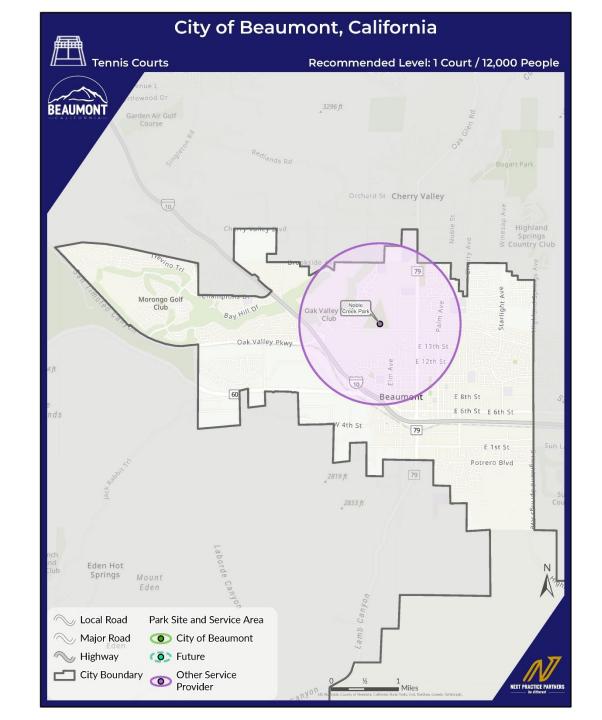
Basketball Courts



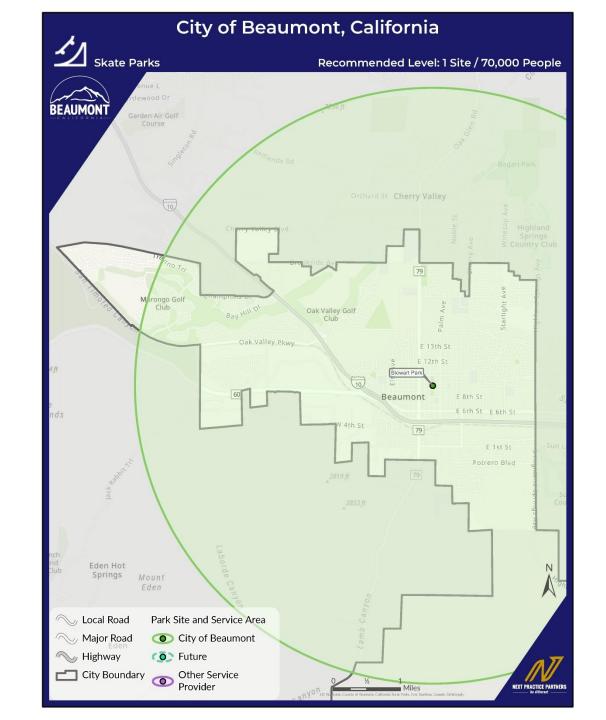
Pickleball Courts



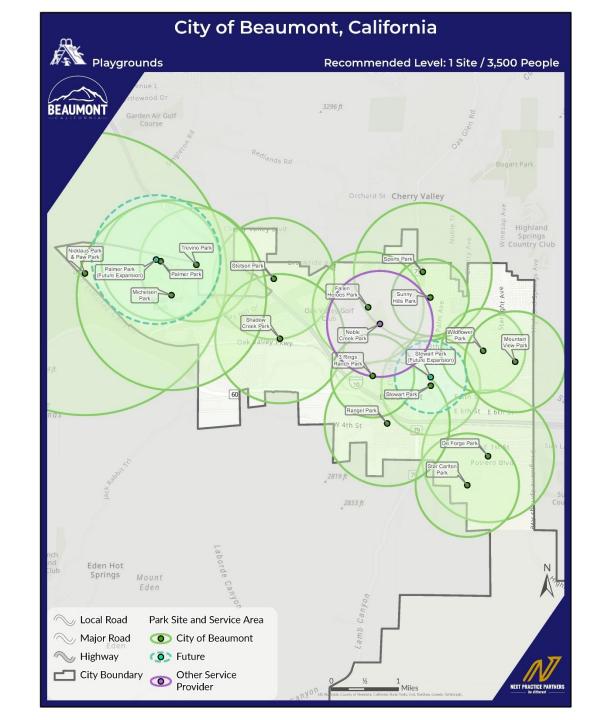
Tennis Courts



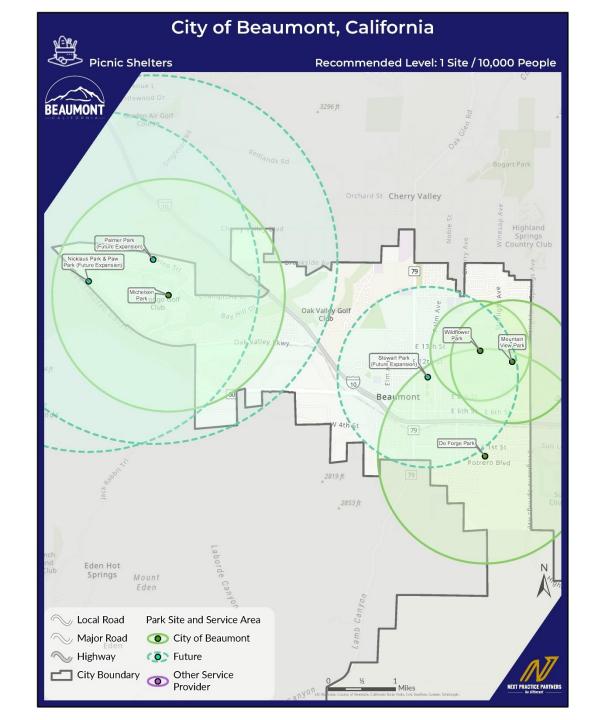
Skate Parks



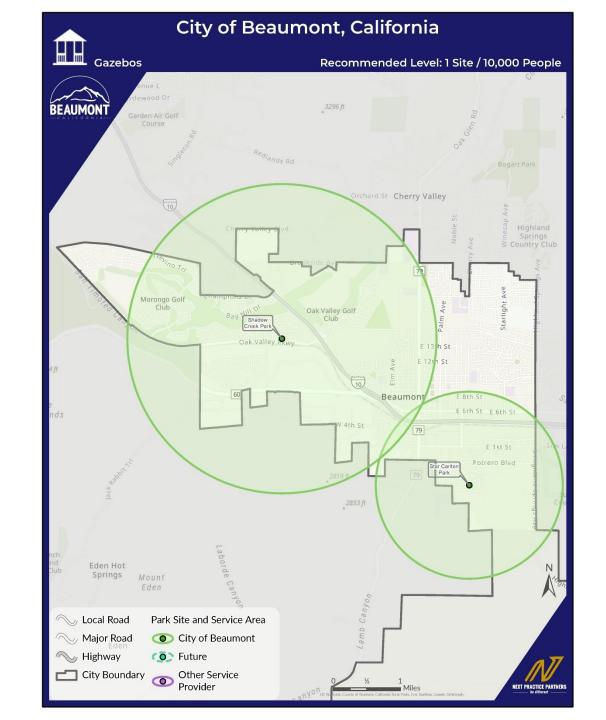
Playgrounds



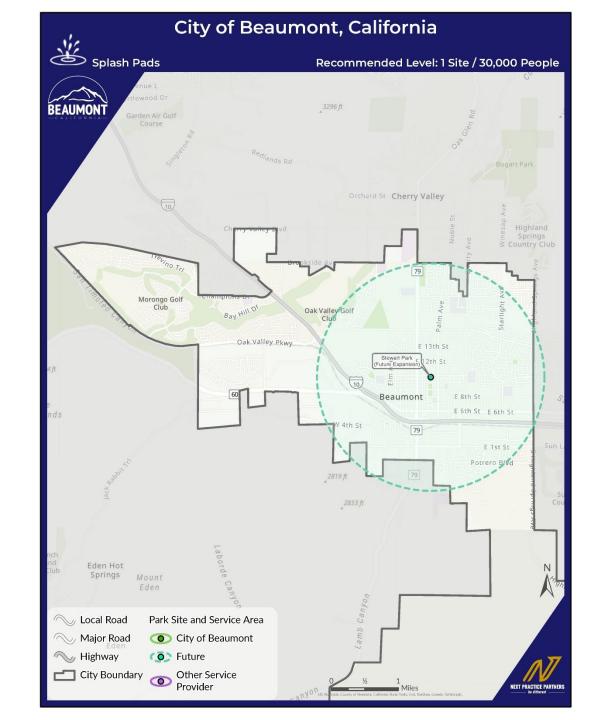
Picnic Shelters



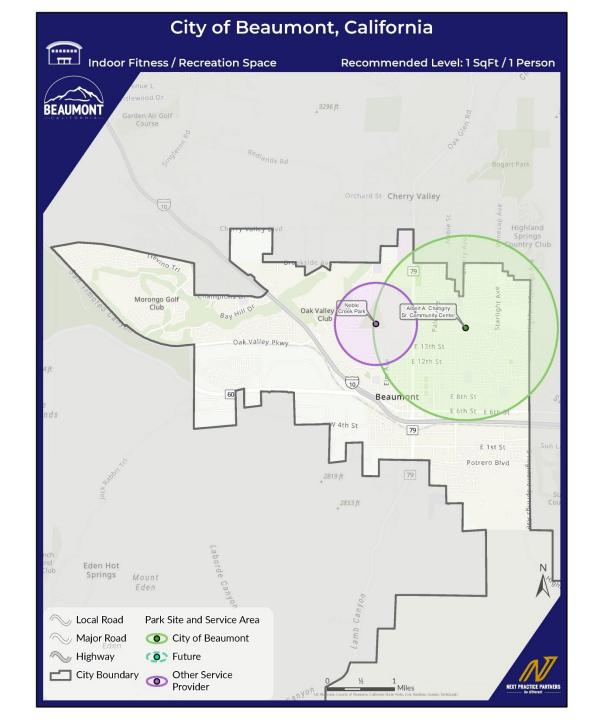
Gazebos



Splash Pads



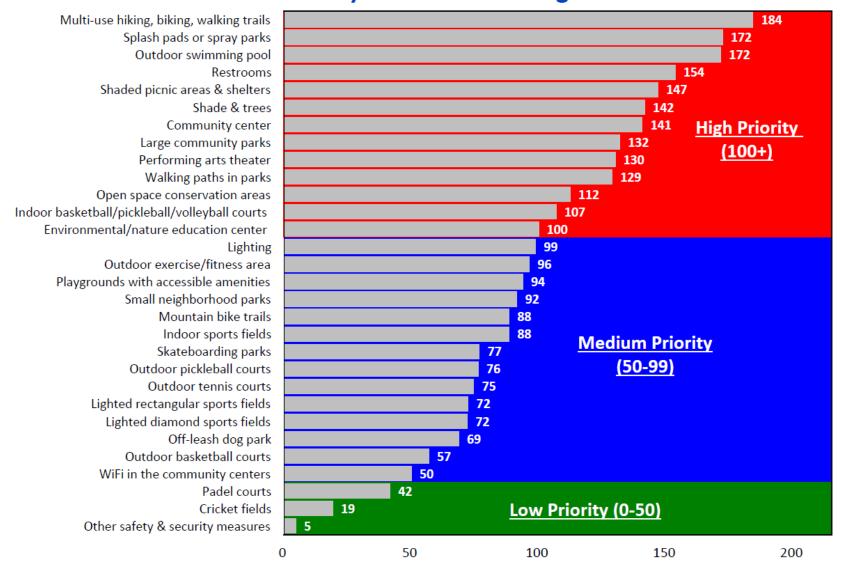
Indoor Fitness / Recreation Space





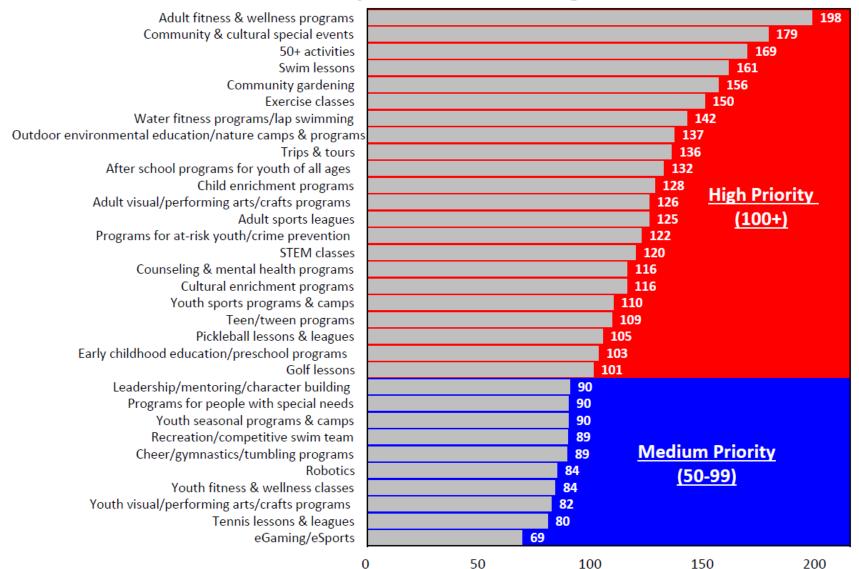
PRIORITY INVESTMENT RATING

Top Priorities for Investment for Facilities/Amenities Based on Priority Investment Rating





Top Priorities for Investment for Programs/Activities Based on Priority Investment Rating







CAPITAL IMPROVEMENT PLAN

Beaumont Parks & Community Services Master Plan

Capital Improvement Plan

Overall Summary

April 24, 2025

2:30 PM

TOTAL PROJECTS	PLANNED	FUNDED	\$18,045,935
Project	Costs		
\$8,3	44,284 GF	General Fund	d
\$7	11,365 DIF-CPARK	DIF-CPARK	
\$4	41,286 DIF-REC	DIF-REC	PROJECTS INCLUDE
\$3,8	49,000 DIF-RPARK	DIF-RPARK	Nicklaus Park
	\$0 PROP 68	PROP 68	Palmer Park
\$0 CFD (STD)		CFD (STD)	Snorte Dark
\$3	00,000 CFD-255	CFD-255	Sports Park
\$1,3	00,000 CFD-510	CFD-510	Stewart Park
\$3,1	00,000 Grant	Grant	
	\$0 UND	Undetermine	ed
PARKS	PLANNED	FUNDED	\$17,821,535
FACILITIES	PLANNED	FUNDED	\$224,400
TRAILS	PLANNED	FUNDED	\$0

TOTAL PROJECT	S PLANNE) FUTURI	\$16,970,062
Pro	ject Costs		
Ç	\$2,000,000 GF	PROJECTS INCLUDE	
	\$0 DIF-CPARK	3 Rings Ranch Park	Rangel Park
ŞU DIF-REC		_	-
	\$0 DIF-RPARK	DeForge Park	Shadow Creek Park
	\$0 PROP 68	Fallen Heroes Park	Stetson Park
	\$0 CFD (STD)	Mountain View Park	Trevino Park
	\$0 CFD-255	Nicklaus Park	Wildflower Park
	\$0 CFD-510	Palmer Park	
¢1	\$300,000 Grant L4,670,062 UND		
	,	FLITLIDE	¢16.770.063
PARKS	PLANNED	FUTURE	\$16,770,062
FACILITIES	PLANNED	FUTURE	\$0
TRAILS	PLANNED	FUTURE	\$300,000

TOTAL PROJECTS	COMPLETED		\$15,044,308
Project Co	osts		
\$6,805,	000 GF	PROJECTS INCLUDE	
\$3,606,	853 DIF-CPARK	3 Rings Ranch Park	
	\$0 DIF-REC	DeForge Park	
	\$0 DIF-RPARK		
\$192,	743 PROP 68	Mountain View Park	
\$3,821,	549 CFD (STD)	Shadow Creek Park	
\$168,	163 CFD-255	Star Carlton Park	
\$450,	000 CFD-510		
	\$0 Grant	Stewart Park	
	\$0 UND	Sunny Hills Park	

PARKS	COMPLETED	\$14,989,308
FACILITIES	COMPLETED	\$55,000
TRAILS	COMPLETED	\$0



VALUES, MISSION, VISION

VALUES

- **Teamwork**
- >Innovation
- **Inclusion**
- > Service Excellence

MISSION

To Elevate Community

VISION

Parks with Purpose.
Recreation with Heart.
Community at the
Core.



BIG MOVES

TOP 5 BIG MOVES

- 1. Feasibility Study for New Community Center
- 2. Develop Plan for Acquiring New Park Land
- 3. Develop 5 miles of SCE Easement Trails
- 4. Sustainability and Modernization of Parks and Facilities
- 5. Enhanced Program Inclusivity and Community Engagement

NEXT STEPS

April 28

Park & Recreation Committee – presentation of findings

May 7

Community Public Meeting and presentation of findings

April 29 - May 9 Prepare Draft Report

May 10 - May 16 Staff review of Draft Report

May 17 - 30

Prepare Final Report

June 3

Final Report presentation to Council





