

**RESOLUTION NO. 2023-17**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BEAUMONT,  
CALIFORNIA APPROVING THE APPROPRIATION LIMIT FOR THE 2023-24  
FISCAL YEAR**

**WHEREAS**, Article XIII B of the Constitution of the State of California was adopted in November 1979, establishing Proposition 4, placing limits on the amount of revenue which can be appropriated by any governmental agency in any fiscal year; and

**WHEREAS**, Proposition 111 was adopted in June 1990, amending Proposition 4, to change adjustments factor's to using the greater of the percentage change in population in the City or the County, and greater of the percentage change in per capita income or non-residential new construction; and

**WHEREAS**, the percentage change in population was 4.12% in the City of Beaumont and the percentage change in State per capital personal income was 7.49%, and

**WHEREAS**, the "proceeds of taxes" for the City of Beaumont will not exceed the appropriations limit for fiscal year 2023-24,

**NOW, THEREFORE IT IS HEREBY RESOLVED**, by the City Council of the City of Beaumont, California, as follows:

**Section 1.** That the appropriations limit for the City of Beaumont for Fiscal Year 2023-24 shall be \$123,832,391 and

**Section 2.** That the adjustment factors used in calculating the new limit shall be the percentage changes 1) in the population of the City of Beaumont, and 2) State per capita personal income change over prior year

**MOVED, PASSED AND ADOPTED** this 6th day of June 2023, by the following vote:

**AYES:** White, Voigt, Lara, Fenn, Martinez

**NOES:**

**ABSTAIN:**

**ABSENT:**

  
Julio Martinez, Mayor

**ATTEST:**

  
Deputy City Clerk

# CITY OF BEAUMONT

APPROPRIATION LIMIT CALCULATION  
FOR THE YEAR ENDING JUNE 30, 2024

APPROPRIATION LIMIT JUNE 30, 2023 \$ 110,645,062

PRICE CHANGE (1):  
 PER CAPITA INCOME 4.44%  
 NON-RESIDENTIAL  
 NEW CONSTRUCTION 7.49%  
 GREATER OF TWO OPTIONS 7.49%

POPULATION CHANGE (2):  
 BEAUMONT 1/1/23 4.12%  
 RIVERSIDE COUNTY 1/1/23 0.34%  
 GREATER OF TWO OPTIONS 4.12%

CALCULATION FACTOR FOR JUNE 30, 2024  
 PER CAPITA PERCENTAGE INCREASE 1.0749  
 POPULATION PERCENTAGE INCREASE 1.0412  
 TOTAL (PER CAPITA x POPULATION) 1.11918588

GROSS APPROPRIATION LIMIT JUNE 30, 2024 \$ 123,832,391

ADJUSTMENTS: 0

APPROPRIATIONS LIMIT FOR 2023-2024 \$ 123,832,391

PROCEEDS OF TAXES SUBJECT TO APPROPRIATION 51,836,358

AMOUNT LIMIT EXCEEDS TAXES SUBJECT TO LIMIT \$ 71,996,033

CONCLUSION: THE CITY HAS NOT EXCEEDED ITS APPROPRIATION LIMIT FOR THE '22-'23 YEAR.  
 THE CITY WILL NOT EXCEED ITS APPROPRIATION LIMIT FOR THE '23-'24 YEAR.

(1) ALLOWED TO USE THE LARGER OF THE STATE'S PER CAPITA INCOME INCREASE OR THE CITY'S INCREASE IN TAXABLE PROPERTY VALUES DUE TO NON-RESIDENTIAL CONSTRUCTION AS A PERCENTAGE OF THE TOTAL TAXABLE VALUE INCREASE.

(2) ALLOWED TO USE THE LARGER OF CITY'S OR COUNTY'S PERCENTAGE POPULATION INCREASE