



## Staff Report

**TO:** City Council  
**FROM:** Robert Vestal, Public Works Director  
**DATE:** March 4, 2025  
**SUBJECT:** Amendment to Cooperative Agreement for Potrero Boulevard Interchange Phase II Project

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**Description** Amendment No .1 to Cooperative Agreement (Agreement) for the State Route 60 (SR-60)/Potrero Boulevard Interchange Phase II Project (Project) between the Riverside County Transportation Commission (RCTC) and the City of Beaumont for plans, specifications, and estimates (PS&E), right-of-way (ROW) and Construction (CON) phases.

### **Background and Analysis:**

On March 5, 2024, the City Council approved a Cooperative Agreement with RCTC to act as lead for the PS&E and ROW phases of the Project. The original cost associated with the agreement was \$5,706,000.

The proposed amendment authorizes RCTC to act as lead for the construction phase (CON). The cost associated with the CON phase is estimated to be \$68,113,000. This includes construction and construction management.

Additionally, the amendment increases the cost associated with the PS&E and ROW phases by \$2,000,000 for a total amount of \$7,706,000. The increase is associated with a substantial increase in cost to relocate utilities. The initial estimates from February 2024 determined that approximately \$2.7M would be necessary to complete the utility relocations. Now that the utility owners have prepared their relocation plans, and specifically, Williams (Utility purveyor), determined that the original 100' pipeline relocation would need to be within Western Knolls Avenue and extend up to 700', the scope of the original estimate increased substantially, from \$720K to \$4.7M. Please refer to Attachment C for Interoffice Memo from RCTC further explaining the additional cost.

### **Fiscal Impact:**

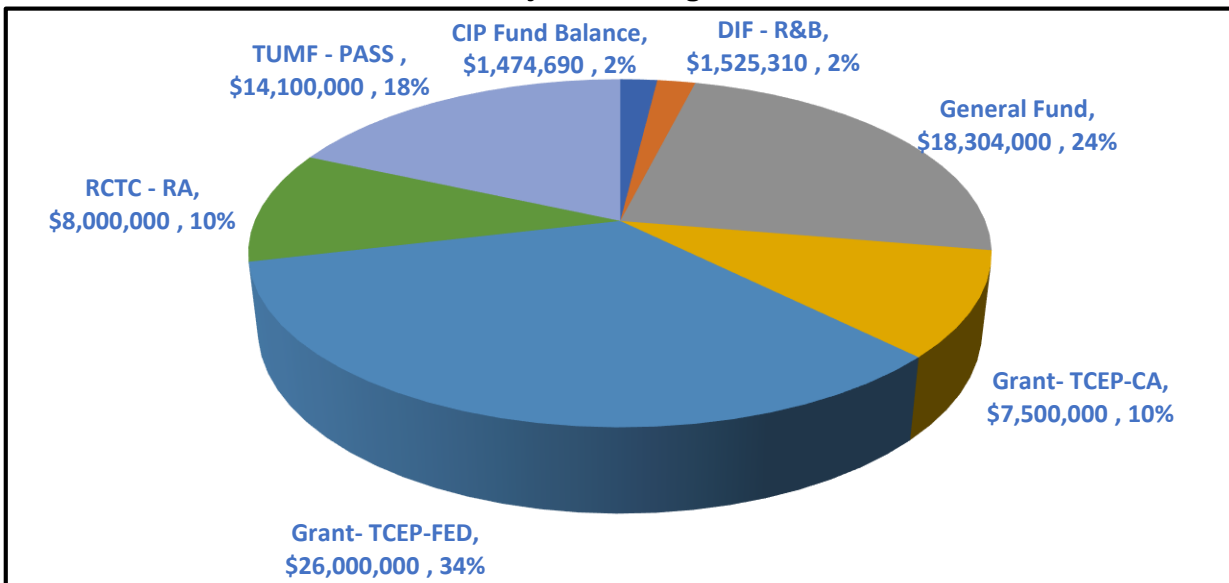
The cost to prepare this staff report is estimated to be \$350.

The total estimated cost of the Agreement is \$75,819,000 and will be paid from CIP 2016-003 Potrero Phase II project.

The following is a funding summary for the Project:

**CIP 2016-003 Potrero Phase II Project Funding Summary**

**\*Current Project Funding \$79,306,257**



**CIP 2016-003 Potrero Phase II Project Budget Summary**

Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management				
Preliminary Services				
Environmental	\$354,211	\$(29,387)		\$324,824
Design	\$3,133,046	\$(3,245,390)	\$(1,557,763)	\$(112,344)
Permits				
Right-of-Way	\$7,706,000	\$(5,859,153)	\$(4,348)	\$1,846,847
Construction	\$58,000,000			\$58,000,000
Construction Management	\$10,113,000			\$10,113,000
Equipment				
<b>Total</b>	<b>\$79,306,257</b>	<b>\$(9,133,930)</b>	<b>\$(1,562,110)</b>	<b>\$70,172,327</b>

\* Pending Approval of the FY25 CIP amendment No. 4

**Recommended Action:**

Approve Amendment No. 1 to Cooperative Agreement between Riverside County Transportation Commission and the City of Beaumont for the State Route 60/Potrero Boulevard Interchange Phase II Project.

**Attachments:**

- A. Amendment No. 1 to Cooperative Agreement
- B. Original Agreement
- C. RCTC Memo