



## Staff Report

**TO:** City Council  
**FROM:** Sean Thuilliez, Chief of Police  
Darron Usher, Principal Management Analyst  
**DATE** February 4, 2025  
**SUBJECT:** Approval of Final Lease Payment for Police Radios

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**Description** Approve the requisition to complete the final payment for the Motorola Police Department radios in the amount of \$191,072.96.

### **Background and Analysis:**

On August 17, 2021, the City Council approved Phase I of the Beaumont Police Department migration to the Riverside County Public Safety Enterprise Communication (PSEC). This initial phase laid the foundation for integrating the Police Department's communication systems with the County's network.

On September 7, 2021, the Council approved Phase II of this Public Safety radio integration project, which included the lease and installation of 125 Motorola radios for a total cost of \$1,092,137.60. Subsequently, on September 21, 2021, staff presented an amendment to the Capital Improvement Plan (CIP) to incorporate this project. At that meeting, the City Council adopted the resolution titled, "A Resolution of the City Council of the City of Beaumont Amending the Five-Year Capital Improvement Plan for Fiscal Years 2021/2022–2024/2026."

Following a competitive bidding process, Motorola was selected as the vendor for a three-year lease agreement to provide the radios as part of the Phase II integration. The approved funding sources included the General Fund, Public Safety CFD Reserve, and Public Safety Grants.

To date, the City has completed the down payment and the first lease payment in the amount of \$803,213.98. This request seeks City Council approval to process the second and final payment of \$191,072.96, concluding the lease agreement with Motorola and ensuring full ownership of the radios.

**Fiscal Impact:**

The preparation of this staff report incurred an estimated cost of \$1,000.

The expense will be paid by the PD department budget in GL 100-2050-7057-0000.

**Recommended Action:**

Approve the requisition to make the final lease payment to Motorola for the CIP PS-04 Police Radio Project in the amount of \$191,072.96.