



Staff Report

TO: City Council
FROM: Robert Vestal, Public Works Director
DATE: February 4, 2025
SUBJECT: Beaumont Avenue Sidewalk Repair

Description Provide staff with direction on how to proceed with sidewalk repair along Beaumont Avenue, from Sixth Street to Eighth Street.

Background and Analysis:

City staff is requesting direction on repairing the sidewalk along Beaumont Avenue from Sixth Street to Eighth Street.

On March 19, 2024, City Council received a presentation on the project described as follows:

1. Installation of Street lights along Beaumont Avenue, from Sixth Street to Eighth Street, along Seventh Street, and along Magnolia Avenue, from Seventh Street to Seventh Street.
2. Installation of approximately 700 square feet of sidewalk along the project alignment.

During the project, City staff observed that the existing concrete sidewalk was in disrepair, a public hazard, and deficiencies in ADA path of travel.

An update to City Council took place on May 21, 2024, whereby staff provided a brief update to Council and stated that the sidewalk along Beaumont Avenue was in severe disrepair and needed to be replaced.

On August 20, 2024, a supplemental update and discussion was held on new equipment that allows staff to roll a pattern into the concrete and noted that the color chosen was a shade of tan.

Subsequently, staff expanded the project scope to include performing maintenance to restore the sidewalk and preserve it in a safe, efficient, and continually usable condition.

City staff has identified three options for Council consideration for the completion of the sidewalk repair.

Option 1 – Current Design (Contractor)

Description: Contractor will replace the existing sidewalk with a uniform tan, rolled-finish concrete. All existing deficient areas will be replaced. Existing adjoining concrete will be replaced or modified to match the grade of the proposed new concrete. Lips exceeding 1/4" will be repaired. Cracks having a width less than 1/8" will be filled with matching grout. Concrete sections with larger cracks will be replaced. Concrete with stamping defects will be replaced.

Schedule: The total project duration is estimated to be five months. The estimated duration to advertise and award the project is two months. The estimated demolition and construction duration is three months.

Cost: The material estimate is \$30,000. The labor estimate is \$70,000. Total cost \$100,000.

Option 2 – Total Replacement with Gray Broom Finish Sidewalk (Contractor)

Description: Contractor will demolish all concrete within the project boundary and replace with natural gray concrete and provide a light broom finish.

Schedule: The total project completion is estimated to take five months, subject to the award and contractor schedule. The estimated duration to advertise and award the project is two months. The estimated demolition and construction duration is three months.

Cost: Total project cost \$500,000.

Option 3 – Total Replacement with Council Approved Color and Finish (Contractor)

Description: Contractor will demolish all concrete within the project boundary and replace with Council approved color and finish. City staff will bring back an item to obtain the Council's direction on color and pattern.

Schedule: The total project duration is estimated to be eight months, subject to Council's material selection, the award, and contractor schedule. The estimated

duration to advertise and award the project is three months. The estimated demolition and construction duration is five months.

Cost: Total project cost \$1M to 2M depending on pattern.

Fiscal Impact:

The cost to prepare this staff report is estimated to be \$350.

Option 1 and Option 2 will be paid from the CIP R-19 Downtown Streetlight Replacement and Sidewalk Repair Project.

Option 3 will require a CIP amendment and budget adjustment.

The following table summarizes the project accounting for CIP R-19

R-19 Downtown Streetlight Replacement and Sidewalk Repair Project Accounting Summary			
Funding Summary			
Funding Year	Funding Source		Amount
22/23	General Fund		\$1,000,000
Total Project Funding =			\$1,000,000
Budget Summary			
Project Component	Budget	Paid to Date	Remaining Budget
Project Management	\$0	\$0	\$0
Preliminary Services	\$0	\$0	\$0
Environmental	\$0	\$0	\$0
Design	\$0	\$0	\$0
Construction	\$950,000	(\$220,087)	\$729,913
Construction Management	\$0	\$0	\$0
Permits	\$0	\$0	\$0
Equipment	\$50,000	(\$28,417)	\$21,583
Project Summary Totals	\$1,000,000	(\$248,504)	\$751,496

Recommended Action:

Provide direction on repairing the sidewalk along Beaumont Avenue, from Sixth Street to Eight Street.