



**CAPITAL IMPROVEMENT PROGRAM- CHANGE LOG
FY25-29 AMENDMENT NO. 3**

CIP Project	Budget Changes	Funding Source	FY Funding	Update
R25-13 Penn and First Traffic Signal Upgrade	\$ 100,000.00	DIF TS	2025	A New Project
R25-14 Potrero Bike Lane Upgrade	\$ 50,000.00	Grant - AQMD	2025	A New Project
R25-15 Downtown Revitalization Feasibility Study	\$ 700,000.00	General Fund (Fund Balance)	2025	A New Project
R25-15 Downtown Revitalization Feasibility Study	\$ 300,000.00	DIF Road & Bridge	2025	A New Project
T25-04 Mobile CNG/RNG Compressor	\$ 274,285.00	Grant - STA	2025	A New Project
T25-05 Shop Storage Tanks	\$ 15,000.00	Grant - STA	2025	A New Project
T-04 Shop Building Maintenance	\$ 36,559.00	Grant - STA	2025	Budget Change
R25-02 Citywide Sidewalk Improvements	\$ 114,982.00	CDBG	2025	Budget Change
PS-10 Fire Station 66 Improvements Phase 2	\$ (200,000.00)	ISF	2027	Budget Change
PS-10 Fire Station 66 Improvements Phase 2	\$ 200,000.00	ISF	2025	Budget Change
R-24 Citywide Street Rehabilitation and Maintenance	\$ (114,982.00)	CDBG	2025	Closed
T-07 Two EZ Rider II CNG Buses	\$ (121,187.00)	Grant - STA	2025	Closed
T-15 Two EZ Rider II Replacement Vehicles	\$ (204,656.00)	Grant - STA	2025	Closed
R-19 Downtown Streetlight Replacement				Rename- Old
R-19 Downtown Streetlight Replacement & Sidewalk Maintenance Project				Rename- New