

Staff Report

TO:	City Council
FROM:	Robert L. Vestal, Public Works Director
DATE:	January 21, 2025
SUBJECT:	Updated Agreement for Sharing Cost of State Highway Electrical Facilities Between the State of California and the City of Beaumont

Description Updated Exhibit "A" of the Agreement for Sharing Cost of State Highway Electrical Facilities between the State of California and the City of Beaumont.

Background and Analysis:

On October 18, 2022, the City Council executed an agreement for Sharing Cost of State Highway Electrical Facilities between the State of California and the City of Beaumont. This agreement ensures that all safety lighting and traffic signal systems at the intersections of any State Highway Route and City Road are adequately maintained. The cost share is generally 50/50 between the City and Caltrans. The agreement applied to multiple locations in the city as defined in Exhibit "A" of the attached agreement.

As part of the final design process for the Potrero Boulevard and State Route 60 Interchange Project, the State of California, by and through the California Department of Transportation (Caltrans) requires an update to the existing cost-sharing agreement. This update is a revision to Exhibit "A" that adds the new signals proposed at the intersection of Potrero Boulevard and State Route 60 to the agreement.

Fiscal Impact:

The cost to prepare this staff report is estimated to be \$350.

The City's ongoing annual cost for the shared maintenance is approximately \$15,000 and is paid from GL 100-3250-7010-0000. The additional cost associated with this agreement will be paid from the same account.

Recommended Action:

Authorize the Mayor to execute the attached update to Exhibit "A" of the Agreement for Sharing Cost of State Highway Electrical Facilities between the State of California and the City of Beaumont.

Attachments:

- A. Existing Agreement for Sharing Cost of State Highway Electrical Facilities
- B. Update to Exhibit "A" of the Agreement for Sharing Cost of State Highway Electrical Facilities