



Staff Report

TO: City Council
FROM: Sean Thuilliez, Chief of Police
DATE: January 21, 2025
SUBJECT: Office of Traffic Safety (OTS) Grant Award Budget Adjustment

Description Request to approve a budget adjustment for the 2024/25 OTS Grant Award # PT25138 in the amount of \$167,000.

Background and Analysis:

The Beaumont Police Department has been awarded a reimbursable grant from the Office of Traffic Safety (OTS) in the amount of \$167,000 called “Selective Traffic Enforcement Program – STEP” with a grant period of 10/1/2024 – 9/30/2025. This grant will focus on reducing the number of people injured or killed in traffic crashes involving alcohol, drugs, and other primary crash factors by conducting DUI/DL checkpoints in the city, DUI saturation patrol operations, traffic enforcement operations, distracted driving enforcement, motorcycle safety enforcement, pedestrian and/or bicycle enforcement operations, as well as collaborative community engagement. The \$167,000 grant award is broken down in the following cost categories:

\$77,300	Overtime expenses
\$ 4,500	In-state travel expenses
\$ 5,200	DUI Checkpoint supplies; PAS device/calibration supplies
<u>\$80,000</u>	2 Motorcycles
\$167,000	Total

Fiscal Impact:

All applicable expenses will be reimbursed by grant funding up to \$167,000. The grant funds will be deposited into the OTS federal grant project OTS-PT25138. A budget adjustment is necessary to account for revenue received quarterly as well as needing expenditure authority for the proper appropriation of line items.

This is a reimbursement grant and will not require any matching funds on the part of the City.

The estimated cost to prepare this staff report is \$100.00.

Recommended Action:

Approve the Office of Traffic Safety grant budget adjustment of \$167,000 for one year of Selective Traffic Enforcement Programs.

Attachments:

- A. OTS Grant Agreement
- B. Budget Adjustment