



Staff Report

TO: City Council
FROM: Jennifer Ustation, Finance Director
DATE: November 5, 2024
SUBJECT: FY2024-2025 1st Quarter Grants Report

Description Quarterly report on grant activity for the period of July 1, 2024, through September 30, 2024.

Background and Analysis:

The City of Beaumont is committed to fostering community development and growth through various initiatives and programs, including grant funding. As part of our ongoing efforts to enhance transparency and accountability, we identified the need to establish a comprehensive system for monitoring and reporting on the status of grants received and applied for by the city. The attached report outlines the current status of all active and pending grants and provides an overview of our progress in centralizing the City of Beaumont's grant processes and record-keeping. This initiative aims to ensure that all grant-related activities are efficiently managed and accurately documented, supporting our commitment to community development and responsible financial stewardship.

Reporting Period: July 1, 2024 – September 30, 2024

Quarterly Snapshot

Number of Grants Applied for:	2	Total Amount Applied for in Q1:	\$22,612,380.00
Grant Applications Pending:	2	Total Amount of Pending Grant Applications:	\$461,319.98
Applications Awarded:	4	Total Amount Awarded Within Reporting Period:	\$4,336,359.00
Applications Rejected:	1		
Identified Grants to Apply for in Q2:	2	Total Amount of Grants Identified to Apply for:	\$50,512,240.00
Grants Closed Out in Q1:	2		

Totality of Current Active Grants

Total: \$67,050,628.18

Number of Active Grants:	32	Total Amount of Funding in Active Grants:	\$67,050,628.18
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See Attached for Detail.

Fiscal Impact:

The estimated cost to prepare this report is \$212.

Recommended Action:

Receive and file report.

Attachments:

- A. Q1 2025 Quarterly Report
- B. Grant Detail