



Staff Report

TO: City Council
FROM: Robert Vestal, Public Works Director
DATE: November 5, 2024
SUBJECT: City Hall Ramps Construction Contingency (CIP F-03)

Description: Increase City Manager's authority to sign change orders to KGG Concrete, Inc.

Background and Analysis:

On May 7, 2024, the City Council awarded the construction of the City Hall ADA Ramps project to KGG Construction, Inc. for a total construction amount of \$400,000, which included \$10,000 in construction contingency for unforeseen construction changes. Construction was funded through a grant from the County of Riverside using American Rescue Plan Act (ARPA) funds.

On October 15, 2024, as part of the FY25-29 CIP Amendment No. 2, City Council approved a budget change of \$20,000 to be used for additional construction costs and field changes.

Project Update:

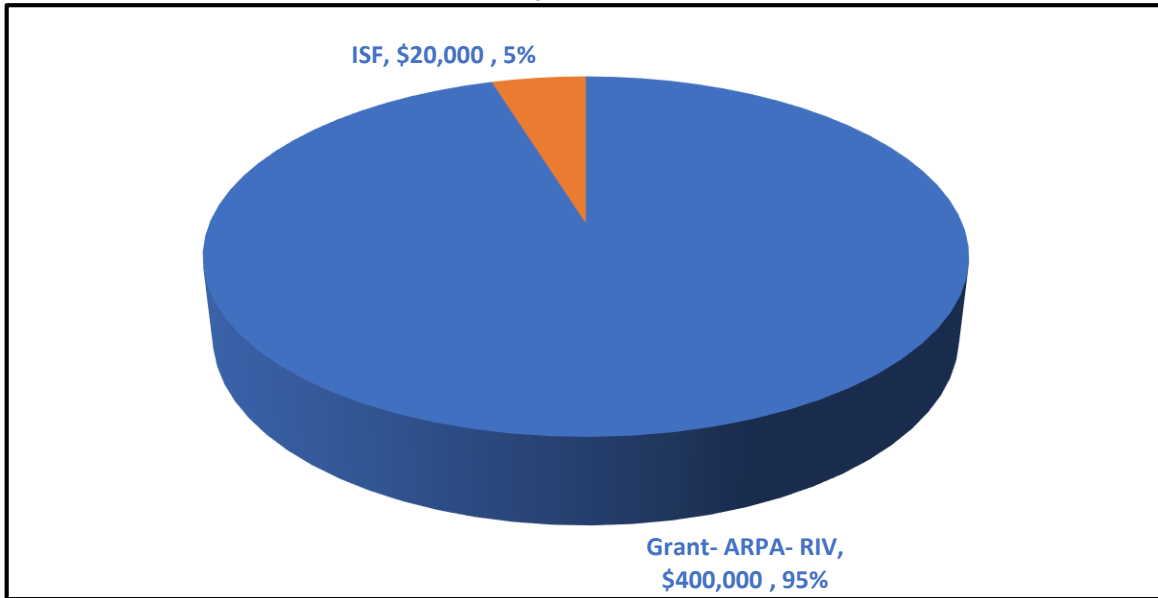
The construction of the City Hall ADA Ramps is 90% complete. Staff directed the contractor to focus on completing the public entrance ramps as soon as possible. The staff entrance is partially completed and expected to be fully completed by late November.

Fiscal Impact:

The cost to prepare this staff report is estimated to be \$400.

No additional funds are being added to the project. Please refer to the following project accounting chart and table for a summary of project funding and budget:

CIP F-03 City Hall ADA Ramps Project Funding Summary
Estimated Project Cost= \$420,000



CIP F-03 City Hall ADA Ramps Project Budget Summary

Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management				
Preliminary Services				
Environmental				
Design				
Permits				
Right-of-Way				
Construction	\$420,000	\$(400,000)	\$(369,275)	\$20,000
Construction Management				
Equipment				
Total	\$420,000	\$(400,000)	\$(369,275)	\$20,000

Recommended Action:

Increase the construction contingency for City Hall Ramps Project (CIP F-03) in an amount of \$20,000 and authorize the City Manager to sign construction change orders with KGG Concrete, Inc. for a total amount not to exceed \$30,000, for a total construction amount of \$420,000.

Attachments:

A. CIP Amendment No. 2 Staff Report (10/15/2024)