



**CAPITAL IMPROVEMENT PROGRAM- CHANGE LOG
FY25-29 AMENDMENT NO. 2**

CIP Project	Budget Changes	Funding Source	FY Funding	Update
R25-12 Streetlight Energy Efficient Upgrade	\$ 112,000.00	Grant	2025	A New Project
R26-04 Traffic Signal Installation at Future Location	\$ 600,000.00	DIF R&B	2026	A New Project
R27-04 Traffic Signal Installation at Future Location	\$ 600,000.00	DIF R&B	2027	A New Project
R28-04 Traffic Signal Installation at Future Location	\$ 600,000.00	DIF R&B	2028	A New Project
R26-05 Citywide Traffic Signal System Upgrade	\$ 2,000,000.00	DIF R&B	2026	A New Project
P-20 Playgrounds With Shade - Phase 3	\$ 40,000.00	CFD	2025	Budget Change
PS-07 New Police Station	\$ 3,865,000.00	General Fund	2025	Budget Change
P25-07 Sports Park Field Lighting	\$ 60,000.00	ISF	2025	Budget Change
2017-012 Pennsylvania Ave/UPR Grade Separation	\$ 5,000,000.00	Grant - SB 125	2025	Budget Change
R-12 2nd Street Extension Construction	\$ 1,000,000.00	Grant- CPFCDs	2025	Budget Change
CD-05 Climate Action Plan	\$ (20,000.00)	General Fund	2025	Budget Change
CD-04 Zoning code update and citywide design guidelin	\$ 20,000.00	General Fund	2025	Budget Change
PS-07 New Police Station Design	\$ 1,000,000.00	General Fund	2025	Budget Change
F-03 City Hall Accessible Ramps	\$ 20,000.00	ISF	2025	Budget Change
PS-09 New Police Station Construction	\$ (1,000,000.00)	General Fund	2025	Closed
R-21 6th Street Medians				Rename- Old
R-21 Citywide Street Medians				Rename- New
R-25 3rd Street to California Ave Storm Drain				Rename- Old
R-25 California Ave Storm Drain Replacement				Rename- New