



Staff Report

TO: City Council

FROM: Thaxton Van Belle, Director of Reclamation
Kenyon Potter, Principal Engineer

DATE October 15, 2024

SUBJECT: Award a Professional Services Agreement to Albert A. Webb Associates for Engineering Support Services during Construction of the Mesa Lift Station Upgrade Project (CIP WW-11)

Description Engineering support services during construction of the Mesa Lift Station Upgrade Project (CIP WW-11).

Background and Analysis:

As reported in the preceding action item, staff is anticipating commencement of construction of the Mesa Lift Station Upgrade Project (Project) in 2024.

On November 22, 2021, the RFP to perform engineering services for design phase of the Project included engineering support during bidding but not during the construction phase since the construction schedule was not then known due to funding availability. On February 27, 2024, staff issued an RFP for engineering support services during the construction phase of the Project. One (1) proposal was received in response to the RFP from Webb Associates who also designed the Project. Staff recognized that other engineers may not want to provide engineering support for another engineer's design. The City reviewed the initial proposal and requested Webb Associates to submit a revised cost proposal. On September 9, 2024, the City received and evaluated the revised cost proposal in the amount of \$ 92,275. The revised cost proposal represents 1.3% of the construction value.

After evaluation of qualifications and price, Webb Associations was selected. City staff is recommending the City Council award a professional services agreement to Webb Associates for engineering support service during construction of the Mesa Lift Station Upgrade Project.

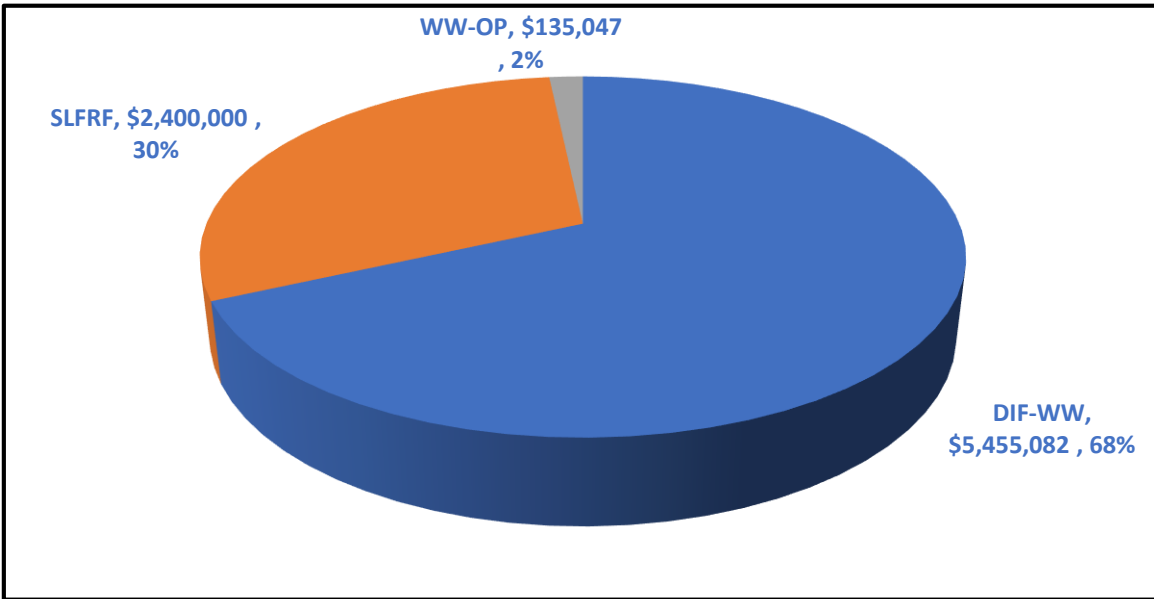
Fiscal Impact:

The cost to prepare this staff report is estimated to be \$250. Construction cost for the Project will be paid from the Mesa Lift Station Upgrade Project (CIP W-11). The following is a summary of the Project budget and funding:

CIP WW-11 Mesa Lift Station- Construction Project Funding Summary

Estimated Total Project Budget= \$7,990,129

Current Project Budget= \$7,990,129



CIP WW-11 Mesa Lift Station- Construction Project Budget Summary

Project Component	Est. Total Budget	Current Budget	Paid to Date	Remaining Budget
Project Management				
Preliminary Services				
Environmental				
Design				
Permits				
Right-of-Way				
Construction	\$7,741,569	\$7,741,569		\$7,741,569
Construction Management	\$248,560	\$248,560		\$248,560
Equipment				
Total	\$7,990,129	\$7,990,129	\$-	\$7,990,129

* The design for the project was completed under CIP WW-04/05 when project was part of the combined Force Main and Lift Station Project.

The professional services agreement with Albert A. Webb Associates for engineering support services during construction will be in an amount not to exceed \$92,275.

Recommended Action:

Award a Professional Services Agreement to Webb Associates for engineering support services during the construction of the Mesa Lift Station Upgrade Project (CIP WW-11) in an amount not to exceed \$92,275.

Attachments:

- A. Request for Proposals
- B. Professional Services Agreement (Webb Associates)
- C. Levine Act Statement – Webb Associates