



Staff Report

TO: City Council
FROM: Thaxton Van Belle, Director of Reclamation
Kenyon Potter, Principal Engineer
DATE October 15, 2024
SUBJECT: Award a Public Works Agreement to Borden Excavating, Inc. for
Construction of the Mesa Lift Station Upgrade Project (CIP WW-11)

Description Construction of the Mesa Lift Station Upgrade Project (CIP WW-11).

Background and Analysis:

In 2022, the City Council authorized the advertising for bids for a combined Mesa Lift Station and Force Main Project. Given the estimated cost of the combined project and the urgency of completing the 16-in force main, the project was phased commencing with the 16-in Force Main Project (CIP WW-9) to be followed by the Mesa Lift Station Upgrade Project (CIP WW-11). The City Council approved these as separate projects as part of the Capital Improvement Plan.

Consistent with Council's direction, staff revised the plans and the Force Main Project (CIP WW-9) which was advertised and awarded in October 2023 and substantially completed in September 2024.

Regarding the Mesa Lift Station Upgrade Project (CIP WW-11), Council approved a CIP amendment on May 7, 2024, which among other changes provided additional funding for the Project. Subsequently, staff prepared final plans and specifications and then advertised the Mesa Lift Station Upgrade Project on July 9, 2024.

On August 20, 2024, four (4) bids from pre-qualified contractors were received and publicly opened. The following is a summary of the received bids excluding the additive alternates:

1. Borden Excavating, Inc.	\$ 6,750,222
2. Pacific Hydrotech	\$ 6,812,968
3. Caliagua	\$ 7,593,270
4. Metro Builders	\$ 7,788,567

Borden Excavating Inc. is the apparent lowest responsive and responsible bidder. No bid challenges were received. Only the base bid was considered in evaluating the bids for the apparent lowest bidder. Upon review, Borden Excavating's bid substantially conforms to the bid requirements. City staff is recommending the City Council award a public works agreement to Borden Excavating Inc. for construction of the Mesa Lift Station Upgrade Project.

In addition to the base bid, the Project bid package included an additive bid schedule. One of these is Additive A4. Additive A4 would rehabilitate existing manholes within the lift station at a total cost of \$55,575. City staff is recommending including Additive A4 as part of the Project construction.

City staff anticipates scheduling a preconstruction meeting with Borden Excavating Inc. within ten days of contract execution and issuing a Notice to Proceed (NTP). Subsequently, Borden Excavating Inc. will have ten days to commence construction after the NTP is issued.

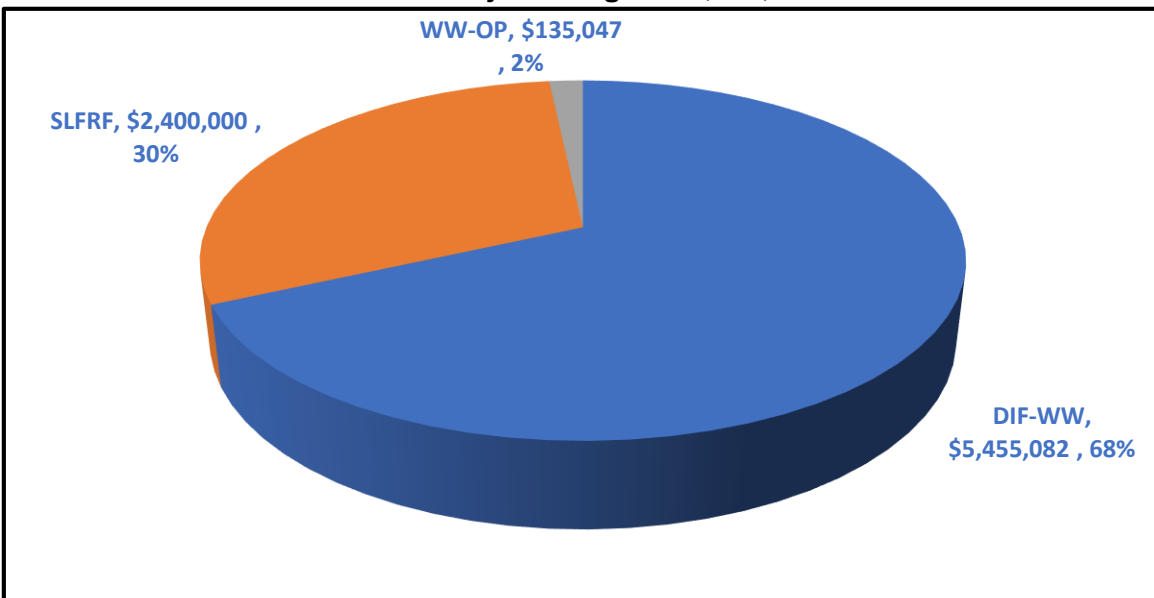
Fiscal Impact:

The cost to prepare this staff report is estimated to be \$400. Construction cost for the Project will be paid from the Mesa Lift Station Upgrade Project (CIP WW-11). The following is a summary of the Project budget and funding:

CIP WW-11 Mesa Lift Station- Construction Project Funding Summary

Estimated Total Project Budget= \$7,990,129

Current Project Budget= \$7,990,129



CIP WW-11 Mesa Lift Station- Construction Project Budget Summary

Project Component	Est. Total Budget	Current Budget	Paid to Date	Remaining Budget
Project Management				
Preliminary Services				
Environmental				
Design				
Permits				
Right-of-Way				
Construction	\$7,741,569	\$7,741,569		\$7,741,569
Construction Management	\$248,560	\$248,560		\$248,560
Equipment				
Total	\$7,990,129	\$7,990,129	\$-	\$7,990,129

* The design for the project was completed under CIP WW-04/05 when the project was part of the combined Force Main and Lift Station Project.

The public works agreement with Borden Excavating Inc. for construction will be in an amount not to exceed \$6,805,797. Staff is recommending a construction contingency of \$680,580, or 10% of the public works agreement, to allow for unforeseen construction changes. The total construction amount requested at this time is therefore \$7,486,377. The construction budget will be established from the available CIP budget as shown in the preceding table.

Recommended Action:

Award a Public Works Agreement to Borden Excavating Inc. for construction of the Mesa Lift Station Upgrade Project (CIP WW-11) in an amount not to exceed \$6,805,797; and authorize the City Manager to sign change orders up to an additional \$680,580 for a total construction amount not to exceed \$7,486,377.

Attachments:

- A. Public Works Agreement (Borden Excavating)
- B. Project Plans
- C. Project Specifications
- D. Levine Act Statement (Borden Excavating)