

Table 1: Residential Development Impact Fee Schedule - Four Year Phase In

Land Use	Current Fee Schedule (per Single Family Unit)	Current Equivalent Fee Schedule (per Square Foot) ¹	Year 1	Year 2	Year 3	Year 4 (Maximum Justified Fee Schedule)
Park Land In Lieu (Subdivisions) ²	\$ 2,175.53	\$ 0.81	\$ 0.79	\$ 0.79	\$ 0.79	\$ 0.79
Park Land Acquisition (Non Subdivisions) ³	2,175.53	0.81	0.77	0.77	0.77	0.77
Community Park Improvements	2,086.17	0.78	0.53	0.53	0.53	0.53
Neighborhood Park Improvements	1,606.57	0.60	0.59	0.59	0.59	0.59
Recreation Facilities	811.17	0.30	0.46	0.62	0.78	0.93
Fire Protection Facilities	706.18	0.26	0.27	0.28	0.29	0.28
Police Facilities	609.77	0.23	0.39	0.55	0.71	0.87
Public Facilities	519.84	0.19	0.21	0.23	0.25	0.28
Streets & Bridges Impact Fee	2,779.52	1.03	1.20	1.37	1.54	1.70
Traffic Signal Impact Fee	305.29	0.11	-	-	-	-
Railroad Crossing Impact Fee	328.08	0.12	0.22	0.32	0.42	0.52
Sewer Facilities ⁴	495.00	0.18	0.37	0.56	0.75	0.92
Sewer Capacity	6,467.97	2.41	2.99	3.57	4.15	4.72
Recycled Water	786.64	0.29	0.29	0.29	0.29	0.29
General Plan	50.00	0.02	0.02	0.02	0.02	0.02
Library District	-	-	0.04	0.08	0.12	0.15
Emergency Preparedness Facilities	729.63	0.27	0.01	0.01	0.01	0.01
Storm Drain ⁵	-	-	0.14	0.28	0.42	0.55
Trails	-	-	-	-	-	0.01
Maintenance Equipment	-	-	-	-	-	0.01
Total (Subdivisions)	\$ 20,457.36	\$ 7.60	\$ 8.52	\$ 10.09	\$ 11.66	\$ 13.17
Total (Infill)	\$ 20,457.36	\$ 7.60	\$ 8.50	\$ 10.07	\$ 11.64	\$ 13.15

¹ Assumes 2,687 square feet per dwelling unit.

² Fee in lieu of parkland dedication charged under the Quimby Act.

³ Fee for parkland acquisition charged under the Mitigation Fee Act.

⁴ Current fee shown is average fee per EDU for Area of Benefit sewer fees.

⁵ Year 4 is calculated based on 50% of the maximum justified fee per staff recommendation.

Table 2: Commercial Development Impact Fee Schedule - Four Year Phase In

Land Use	Current Fee Schedule (per Square Foot)	Year 1	Year 2	Year 3	Year 4 (Maximum Justified Fee Schedule)
Fire Protection Facilities	\$ 0.26	\$ 0.28	\$ 0.30	\$ 0.32	\$ 0.34
Police Facilities	0.14	0.23	0.29	0.35	0.48
Public Facilities	0.12	0.13	0.14	0.15	0.15
Streets & Bridges Impact Fee	3.43	6.47	8.75	11.03	15.59
Traffic Signal Impact Fee	0.38	-	-	-	-
Railroad Crossing Impact Fee	0.41	1.50	2.32	3.14	4.78
Sewer Facilities ¹	0.15	0.23	0.29	0.35	0.45
Recycled Water ²	0.24	0.14	0.14	0.14	0.14
Sewer Capacity (Commercial Low Strength) ³	0.80	0.99	1.13	1.27	1.56
Sewer Capacity (Commercial Medium Strength) ³	0.92	1.14	1.31	1.48	1.80
Sewer Capacity (Commercial High Strength) ³	1.86	2.31	2.65	2.99	3.65
General Plan	0.05	0.01	0.01	0.01	0.01
Emergency Preparedness Facilities	0.22	0.00	-	-	0.00
Storm Drain ⁴	-	0.12	0.21	0.30	0.49
Maintenance Equipment	-	-	-	-	0.01
Total (with Low Strength Sewer Capacity Fee)	\$ 6.20	\$ 10.10	\$ 13.58	\$ 17.06	\$ 24.00
Total (with Medium Strength Sewer Capacity Fee)	\$ 6.32	\$ 10.25	\$ 13.76	\$ 17.27	\$ 24.24
Total (with High Strength Sewer Capacity Fee)	\$ 7.26	\$ 11.42	\$ 15.10	\$ 18.78	\$ 26.09

¹ Current equivalent fee per square foot assumes 10 EDUs per acre, average area of benefit fee of \$495 per EDU and FAR of 0.75.

² Current equivalent fee per square foot assumes 10 EDUs per acre, fee of \$786.64 per EDU and FAR of 0.75.

³ Current capacity fees are calculated on a case by case basis. Current fees shown are based on effluent strength assumptions from 2024 nexus study, and current capacity fee per EDU.

⁴ Year 4 is calculated based on 50% of the maximum justified fee per staff recommendation.

Table 3: Industrial/Business Park Development Impact Fee Schedule - Four Year Phase In

Land Use	Current Fee Schedule (per Square Foot)	Year 1	Year 2	Year 3	Year 4 (Maximum Justified Fee Schedule)
Fire Protection Facilities	\$ 0.22	\$ 0.29	\$ 0.34	\$ 0.39	\$ 0.50
Police Facilities	0.09	0.24	0.35	0.46	0.69
Public Facilities	0.08	0.12	0.15	0.18	0.22
Streets & Bridges Impact Fee	2.36	3.53	4.41	5.29	7.04
Traffic Signal Impact Fee	0.26	-	-	-	-
Railroad Crossing Impact Fee	0.28	0.75	1.10	1.45	2.16
Sewer Facilities ¹	0.11	0.17	0.21	0.25	0.33
Recycled Water ²	0.18	0.10	0.10	0.10	0.10
Sewer Capacity (Industrial Low Strength) ³	1.17	1.45	1.66	1.87	2.29
Sewer Capacity (Industrial High Strength) ³	1.69	2.10	2.41	2.72	3.33
General Plan	0.05	0.02	0.02	0.02	0.02
Emergency Preparedness Facilities	0.22	0.01	0.01	0.01	0.01
Storm Drain ⁴	-	0.10	0.17	0.24	0.38
Maintenance Equipment	-	-	-	-	0.01
Total (with Low Strength Sewer Capacity Fee)	\$ 5.02	\$ 6.78	\$ 8.52	\$ 10.26	\$ 13.75
Total (with High Strength Sewer Capacity Fee)	\$ 5.54	\$ 7.43	\$ 9.27	\$ 11.11	\$ 14.79

¹ Current equivalent fee per square foot assumes 10 EDUs per acre, average area of benefit fee of \$495 per EDU and FAR of 1.0.

² Current equivalent fee per square foot assumes 10 EDUs per acre, fee of \$786.64 per EDU and FAR of 1.0.

³ Current capacity fees are calculated on a case by case basis. Current fees shown are based on effluent strength assumptions from 2024 nexus study, and current capacity fee per EDU.

⁴ Year 4 is calculated based on 50% of the maximum justified fee per staff recommendation.

Table 4: Industrial/High-Cube Warehouse Development Impact Fee Schedule - Four Year Phase In

Land Use	Current Fee Schedule (per Square Foot)	Year 1	Year 2	Year 3	Year 4 (Maximum Justified Fee Schedule)
Fire Protection Facilities	\$ 0.16	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14
Police Facilities	0.05	0.09	0.12	0.15	0.20
Public Facilities	0.05	0.05	0.05	0.05	0.06
Streets & Bridges Impact Fee	0.33	0.71	1.00	1.29	1.85
Traffic Signal Impact Fee	0.04	-	-	-	-
Railroad Crossing Impact Fee	0.04	0.17	0.27	0.37	0.57
Sewer Facilities ¹	0.15	0.28	0.38	0.48	0.68
Recycled Water ²	0.24	0.21	0.21	0.21	0.21
Sewer Capacity (Industrial Low Strength) ³	1.17	1.45	1.66	1.87	2.29
Sewer Capacity (Industrial High Strength) ³	1.69	2.10	2.41	2.72	3.33
General Plan	0.05	0.00	-	-	0.00
Emergency Preparedness Facilities	0.22	0.00	-	-	0.00
Storm Drain ⁴	-	0.12	0.21	0.30	0.49
Maintenance Equipment	-	-	-	-	0.003
Total (with Low Strength Sewer Capacity Fee)	\$ 2.50	\$ 3.23	\$ 4.04	\$ 4.86	\$ 6.50
Total (with High Strength Sewer Capacity Fee)	\$ 3.02	\$ 3.88	\$ 4.79	\$ 5.71	\$ 7.54

¹ Current equivalent fee per square foot assumes 10 EDUs per acre, average area of benefit fee of \$495 per EDU and FAR of 0.75.

² Current equivalent fee per square foot assumes 10 EDUs per acre, fee of \$786.64 per EDU and FAR of 0.75.

³ Current capacity fees are calculated on a case by case basis. Current fees shown are based on effluent strength assumptions from 2024 nexus study, and current capacity fee per EDU.

⁴ Year 4 is calculated based on 50% of the maximum justified fee per staff recommendation.