



Staff Report

TO: City Council
FROM: Robert L. Vestal, Director of Public Works
DATE: September 17, 2024
SUBJECT: Notice of Completion for the Citywide Sidewalk Project (CIP R-24)

Description Completion of the Citywide Sidewalk Project (CIP R-24), located along Massachusetts Avenue (Project).

Background and Analysis:

The Citywide Sidewalk Project scope of work included the construction on new ADA accessible sidewalks and driveway approaches along the east and west sides of Massachusetts Avenue, between Sixth Street and Ninth Street. The scope of work also included removal of trees, adjustment of mailbox locations, installation of new curb and gutter, and new ADA compliant curb ramps.

On May 7, 2024, the City Council awarded a Public Works Agreement (PWA) to CT&T Concrete Paving, Inc. (Contractor) for \$428,355 and established a construction contingency of \$110,381, for construction of CIP R-24 Citywide Sidewalk Project.

One change order was issued to account for the differences between the bid quantities and final installed quantities. The change order was for a credit, resulting in a revised contract amount of \$423,754. Final billing for the project is expected to be \$52,143, which includes the final retention payment owed to CT&T Concrete Paving, Inc. This retention payment will be paid 35 days after filing the Notice of Completion with the County of Riverside.

This project has two phases: street rehabilitation & maintenance performed by Vance Corp and CDBG sidewalks performed by CT&T. City staff is proposing a Notice of Completion for the CDBG sidewalks only.

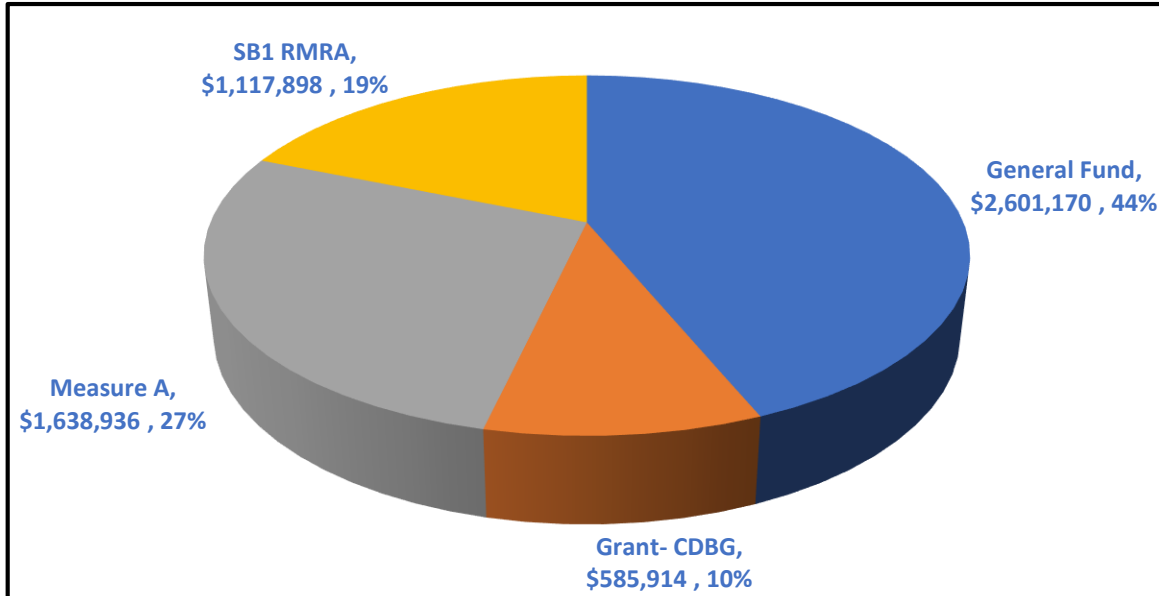
The Contractor completed the Project's scope of work satisfactorily per plans and specifications, and a Notice of Completion document has been provided (Attachment A).

Fiscal Impact:

The cost to prepare this staff report is estimated to be \$350.

Funding for this Project was provided in CIP R-24. Please refer to the following project accounting chart and table for a summary of project funding and budget:

CIP R24 Streets & CDBG Sidewalks Project Funding Summary
Estimated Project Cost= \$5,943,918



CIP R24 Streets & CDBG Sidewalks Project Budget Summary

Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management				
Preliminary Services		\$(7,500)	\$(3,778)	\$(7,500)
Environmental				
Design				
CDBG (Sidewalks)	\$585,914	\$(538,736)	\$(391,169)	\$47,178
Right-of-Way				
Construction (Streets)	\$5,346,004	\$(5,346,004)	\$(4,577,048)	
Construction Management				
Equipment	\$12,000	\$(35,027)	\$(35,084)	\$(23,084)
Total	\$5,943,918	\$(5,927,267)	\$(5,007,079)	\$16,594

Recommended Action:

Authorize the Mayor to execute a Notice of Completion for CIP R-24 Citywide Sidewalk Project.

Attachments:

- A. Notice of Completion – CIP R-24 Citywide Sidewalk Project