



Staff Report

TO: City Council
FROM: Robert L. Vestal, Public Works Director
DATE: September 17, 2024
SUBJECT: Notice of Completion for the Citywide Traffic Signal Upgrades at First Street and Beaumont Avenue

Description Notice of Completion (NOC) for the Citywide Traffic Signal Upgrades, located at the intersection of First Street and Beaumont Avenue (Project).

Background and Analysis:

The Citywide Traffic Signal Upgrades at First Street and Beaumont Avenue include the installation of two (2) east and westbound traffic signal poles, signal gear, street name signs, pedestrian posts, and related appurtenances. This traffic intersection is owned and maintained by the U.S. Department of Transportation (Caltrans) due to the arterial transportation corridor of SR-79.

On April 4, 2023, the City Council awarded a Public Works Agreement to Elecnor Belco Electric, Inc. (Contractor) in the amount of \$203,888 to complete the project scope of work. The City Council also authorized a ten percent (10%) contingency of \$20,388 for any unforeseeable construction cost for a total of \$224,276.

On June 4, 2024, the City Council approved and authorized additional project funding in the amount of \$15,000 for materials testing, new timing sheets, and purchase of additional Caltrans-requested components to fully complete the Project.

Three (3) Contractor change orders were approved to complete the Project, totaling \$21,649.84 for a revised contract amount of \$225,537.84. All change orders were funded from the Project contingency noted above. Final billing for the Project is expected to be \$11,276.89, which includes the final retention payment owed to Elecnor Belco Electric, Inc. This retention payment will be paid 35 days after filing the Notice of Completion with the County of Riverside.

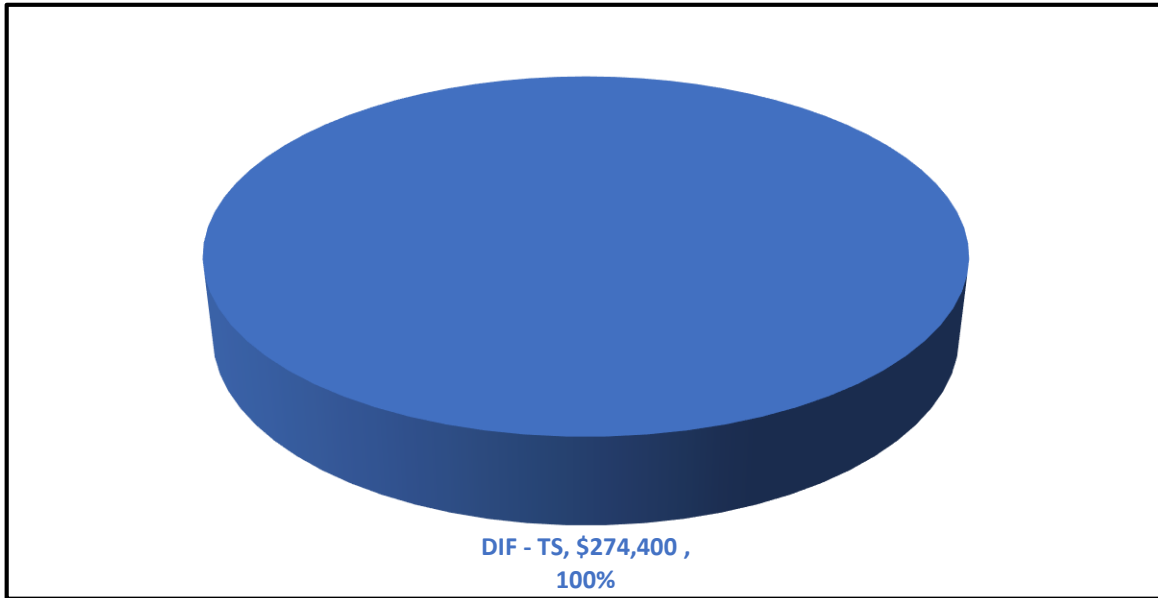
The Contractor completed the Project's scope of work satisfactorily per plans and specifications, and a Notice of Completion document has been provided (Attachment A).

Fiscal Impact:

The cost to prepare this staff report is estimated to be \$350.

Funding for this Project was provided in CIP R-13. Please refer to the following project accounting chart and table for a summary of project funding and budget:

**CIP R-13 Citywide Traffic Signal Upgrades (1st and Beaumont) Project
Funding Summary
Estimated Project Cost= \$274,400**



CIP R-13 Citywide Traffic Signal Upgrades (1st and Beaumont) Project Budget Summary

Project Component	Budget	Encumbered	Paid to Date	Remaining Budget
Project Management				
Preliminary Services				
Environmental				
Design				
Permits				
Right-of-Way				
Construction	\$274,400	\$(241,203)	\$(215,839)	\$33,197
Construction Management				
Equipment				
Total	\$274,400	\$(241,203)	\$(215,839)	\$33,197

Recommended Action:

Authorize the Mayor to execute a Notice of Completion for CIP No. R-13 Citywide Traffic Signal Upgrades at First Street and Beaumont Avenue.

Attachments:

- A. Notice of Completion – CIP No. R-13 First and Beaumont