

## Attachment B ~ Citywide Fees

Table 2

Fee Title	Dev. Unit <sup>1</sup>	2021 Fee	2022 Fee	2023 Fee	Change	% Change	2023 Fees with 1% Admin
		Base	Base	Base			
<b>Community Park</b>							
Community Park - Single Family	DU	\$2,349.82	\$2,539.45	\$2,628.84	\$89.39	3.52%	\$2,655.13
Community Park - Multi Family	DU	\$1,976.83	\$2,136.36	\$2,211.56	\$75.20	3.52%	\$2,233.68
Community Park - Mobile Home	DU	\$2,185.70	\$2,362.08	\$2,445.23	\$83.15	3.52%	\$2,469.68
<b>Neighborhood Park</b>							
Neighborhood Park - Single Family	DU	\$2,843.67	\$3,073.15	\$3,181.32	\$108.17	3.52%	\$3,213.14
Neighborhood Park - Multi Family	DU	\$2,392.29	\$2,585.35	\$2,676.35	\$91.00	3.52%	\$2,703.12
Neighborhood Park - Mobile Home	DU	\$2,645.06	\$2,858.52	\$2,959.14	\$100.62	3.52%	\$2,988.73
<b>Recreation Facility</b>							
Recreation Facility - Single Family	DU	\$717.89	\$775.83	\$803.14	\$27.31	3.52%	\$811.17
Recreation Facility - Multi Family	DU	\$603.95	\$652.69	\$675.66	\$22.97	3.52%	\$682.42
Recreation Facility - Mobile Home	DU	\$667.76	\$721.65	\$747.05	\$25.40	3.52%	\$754.52
<b>Fire Station</b>							
Fire - Single Family	DU	\$570.59	\$657.94	\$699.19	\$41.25	6.27%	\$706.18
Fire - Multi Family	DU	\$182.59	\$210.55	\$223.75	\$13.20	6.27%	\$225.99
Fire - Mobile Home	DU	\$273.89	\$315.82	\$335.62	\$19.80	6.27%	\$338.98
Fire - Commercial	KSF	\$209.58	\$241.66	\$256.81	\$15.15	6.27%	\$259.38
Fire - Industrial	KSF	\$174.66	\$201.40	\$214.03	\$12.63	6.27%	\$216.17
Fire - Industrial - High Cube	KSF	\$130.99	\$151.04	\$160.51	\$9.47	6.27%	\$162.12
<b>Police Station Signal</b>							
Police - Single Family	DU	\$492.68	\$568.11	\$603.73	\$35.62	6.27%	\$609.77
Police - Multi Family	DU	\$414.47	\$477.93	\$507.90	\$29.97	6.27%	\$512.98
Police - Mobile Home	DU	\$458.26	\$528.42	\$561.55	\$33.13	6.27%	\$567.17
Police - Commercial	KSF	\$109.49	\$126.25	\$134.17	\$7.92	6.27%	\$135.51
Police - Industrial	KSF	\$76.64	\$88.38	\$93.92	\$5.54	6.27%	\$94.86
Police - Industrial - High Cube	KSF	\$43.79	\$50.49	\$53.66	\$3.17	6.27%	\$54.19
<b>Public Facility</b>							
Public - Single Family	DU	\$420.03	\$484.33	\$514.70	\$30.37	6.27%	\$519.84
Public - Multi Family	DU	\$353.36	\$407.46	\$433.01	\$25.55	6.27%	\$437.34
Public - Mobile Home	DU	\$390.69	\$450.50	\$478.75	\$28.25	6.27%	\$483.53
Public - Commercial	KSF	\$93.34	\$107.63	\$114.38	\$6.75	6.27%	\$115.52
Public - Industrial	KSF	\$65.33	\$75.34	\$80.06	\$4.72	6.27%	\$80.86
Public - Industrial - High Cube	KSF	\$37.33	\$43.05	\$45.75	\$2.70	6.27%	\$46.21
<b>Sewer Capacity</b>							
		\$5,561.55	\$5,923.05	N/A	\$361.50	9.20%	\$6,467.97

<sup>1</sup> DU = Dwelling Unit, KSF = 1,000 square feet