

Market Night Cost Summary

Personnel (All Departments)		
Overtime	\$	45,557.93
Regular	\$	49,172.90
Subtotal	\$	94,730.83
Operating Expenses		
Generator Rental	\$	25,903.35
Supplies	\$	6,229.31
Equipment Rentals	\$	2,232.97
Portable Toilet Rental	\$	7,457.60
Recreation Rentals	\$	5,300.00
Health Permit	\$	5,471.00
Vendor Coordinator	\$	16,500.00
Advertising	\$	14,000.00
Concerts	\$	176,200.00
Subtotal	\$	259,294.23
Capital Expenses		
Modular Barricades	\$	176,389.00
Subtotal	\$	176,389.00
Grand Total	\$	530,414.06